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Company Information

BOARD OF DIRECTORS

Executive Directors

Syed Muhammad Anwar
Mr. Haroon Iqbal

Chief Executive Officer

Non-Executive Directors

Mr. Ishtiaq Ahmad
Mr. Waseem-ul-Haque Ansari
Mr. Ghazanfar Babar Siddiqui
Mr. Mohammad Baqar Jaffri

Chairman Board of Directors

Independent Director

Mr. Aziz-ul-Haque

AUDIT COMMITTEE MEMBERS

Mr. Aziz-ul-Haque
Mr. Ishtiaq Ahmad
Mr. Ghazanfar Baber Siddiqui

Chairman
Member
Member

HUMAN RESOURCE & REMUNERATION COMMITTEE

Mr. Aziz-ul-Haque
Syed Muhammad Anwar
Mr. Ishtiaq Ahmad

Chairman
Member
Member

CHIEF FINANCIAL OFFICER

Mr. Imran Ahmed Javed

COMPANY SECRETARY

Mr. Muhammad Hanif German

AUDITORS

Faruq Ali & Co.
Chartered Accountants

LEGAL ADVISOR

Muhammad Azhar Faridi (Advocate)

SHARES REGISTRAR TRANSFER AGENT

BMF Consultants Pakistan (Pvt.) Limited
Anum Estate, Room No. 310 & 311, 3rd Floor,
49, Darul Aman Society, Main Shahrah-e-Faisal,
Adjacent to Baloch Colony Bridge, Karachi, Pakistan.

REGISTERED ADDRESS

Dewan Centre 3-A Lalazar,
Beach Hotel Road, Karachi, Pakistan.

CORPORATE OFFICE

Block-A, 2nd Floor, Finance & Trade Centre,
Shahrah-e-Faisal, Karachi, Pakistan.

FACTORY

1. Deh Dhando, Dhabeji
District, Malir, Karachi.
2. Kamilpur Near Hattar
District, Haripur, Khyber Pakhtoonkhuwa.

WEBSITE

www.yousufdewan.com

Directors' Report**IF YE GIVE THANKS, I WILL GIVE YOU MORE (HOLY QURAN)**

The Directors are pleased to present un-audited financial results for the third quarter ended March 31, 2020.

Due to covid-19 and pandemic situation the Government had announced lockdown due to which our offices were closed so we were unable to prepare 3rd quarter financial statements of the company for the quarter ended March 31, 2020.

Overview of Cement Industry

Overall growth remained fairly well due to Export at 7.03% with total volume of 37.02 million tons as compared to 34.59 million tons achieved during the same period last year. The overall sales volume increased by 2.43 million tons.

The local sales were 30.58 million tons as compared to 29.46 million tons marking an increase of 3.79%.

The export sales volume of the industry showed strong growth of 25.63% with a volume increase of 1.32 million tons during the same period last year.

Overview of Your Company**Production**

	Upto March 2020 (In tons)	Upto March 2019 (In tons)	Variance (% Age)
Clinker	914,413	1,400,299	(34.70)
Cement	931,048	1,457,854	(36.13)

Cement Dispatches

	Upto March 2020 (In tons)	Upto March 2019 (In tons)	Variance (% Age)
Local Sales-Cement	914,499	1,394,889	(34.43)
Local sales-GGBS	1,206	5,167	(76.66)
Export Sales-Cement	17,349	56,183	(69.12)
Export Sales-Clinker	25,000	58,160	(57.01)
Total	958,054	1,514,399	(36.73)

Operating Performance

The operating results of the Company for the current period and that of the corresponding period last year are highlighted below:

	Upto March 2020 (Rs. '000')	Upto March 2019 (Rs. '000')	Variance (% Age)
Net Sales	5,401,351	9,461,515	(42.91)
Cost of goods sold	(5,727,499)	(7,962,591)	28.07
Gross (Loss)/Profit	(326,148)	1,498,924	(121.76)
Expenses & Taxes	(412,298)	(1,104,322)	62.66
Net (Loss)/Profit	(738,446)	394,602	(287.14)

The volume has decreased by 36.73% mainly due to decrease in local sale and export sales by 34.43% and 69.12% respectively. Company is willing to reduce cost of production and maintain fair price in highly competitive market through standard measures.

Future Outlook

Amid Covid-19, cement dispatches have suffered for March 2020, dropping by 14.50%. With stimulus package announced for the construction industry, manufacturers have resumed operations with necessary precautions by adopting SOPs.

The local dispatches will remain subdued along with prices but it will recover in the future. Substantial cut in the interest rate to 9% will provide a breather to the industry. PSDP allocation and second phase of CPEC will boost production along with Naya Pakistan Housing Scheme.

Export will decline due to closing of Afghanistan border and sluggish demand in the rest of the world. However, we anticipate that it will pick up in the future, once countries return to their normal businesses.

Acknowledgement

The Board of Directors places on record its gratitude to its valued customers, Federal and Provincial Governments, dealers and employees of the Company, for their continued co-operation & support.

In conclusion, we bow, beg and pray to **Almighty Allah, Rahman-ur-Rahim**, in the name of our beloved Prophet Mohammad (peace be upon him), for continued showering of His blessings, guidance, strength, health, and prosperity to us, our Company, Country and Nation and also pray to Almighty Allah to bestow peace, harmony, brotherhood and unity in true Islamic spirit to whole of Muslim Ummah, Ameen, Summa Ameen.

LO-MY LORG IS INDEED HEARER OF PRAYER (AL-QURAN)

For and on behalf of Board of Directors



Syed Muhammad Anwar
Chief Executive Officer



Haroon Iqbal
Director

Dated: October 5, 2020
Place: Karachi

Condensed Interim Statement of Financial Position
As At March 31, 2020

	(Un-audited) March 31, 2020	(Audited) June 30, 2019
ASSETS		
NON-CURRENT ASSETS		
	Notes ----- Rupees in '000' -----	
Property, plant and equipment	5 26,616,355	26,865,212
Long-term deposits	128,631	128,256
Long-term loans	10,075	12,147
	<u>26,755,061</u>	<u>27,005,615</u>
CURRENT ASSETS		
Stores and spare parts	1,336,536	1,322,484
Stock-in-trade	339,086	471,698
Trade debts - Unsecured	353,680	313,952
Loans and advances - Unsecured	161,411	170,093
Trade deposits and short term payments	24,771	13,183
Other receivables - Considered good	104,699	121,986
Short - term investments	326	291
Taxation - Net	331,321	404,856
Cash and bank balances	107,829	71,018
	<u>2,759,659</u>	<u>2,889,561</u>
TOTAL ASSETS	<u>29,514,720</u>	<u>29,895,176</u>
EQUITY AND LIABILITIES		
SHARE CAPITAL AND RESERVES		
Authorised capital 850,000,000 (June 30, 2019: 850,000,000)		
Ordinary shares of Rs. 10/- each	8,500,000	8,500,000
Issued, subscribed and paid-up-capital	4,841,133	4,841,133
Revenue reserves		
Un-appropriated profit	4,825,604	5,413,615
Capital reserves		
Merger reserve	629,444	629,444
Surplus on revaluation of property, plant and equipment-net of tax	6 5,976,902	6,132,920
	<u>16,273,083</u>	<u>17,017,112</u>
NON-CURRENT LIABILITIES		
Long-term financing	63,715	122,207
Advances for investment in term finance certificates	3,110,000	3,110,000
Long-term deposits and payables	696,479	946,553
Deferred taxation	3,257,920	3,571,394
	<u>7,128,114</u>	<u>7,750,154</u>
CURRENT LIABILITIES		
Trade and other payables	2,265,840	1,563,824
Short-term borrowings	579,159	579,159
Mark-up payable	792,661	792,661
Current & overdue portion of non-current liabilities	8 1,998,517	2,030,270
Dividend payable	12,927	12,927
Unpaid and unclaimed dividend	1,780	1,780
Sales tax payable	462,639	147,289
	<u>6,113,523</u>	<u>5,127,910</u>
CONTINGENCIES AND COMMITMENTS		
	7 -	-
TOTAL EQUITY AND LIABILITIES	<u>29,514,720</u>	<u>29,895,176</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

Condensed Interim Profit or Loss - (Un-audited)
For The Period Ended March 31, 2020

	Nine Months Ended		Quarter Ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	-----Rupees in '000'-----			
Turnover - net	5,401,351	9,461,515	1,361,155	2,995,308
Cost of sales	(5,727,499)	(7,962,591)	(1,889,314)	(2,630,808)
Gross (Loss)/Profit	(326,148)	1,498,924	(528,159)	364,500
Distribution cost	(100,248)	(175,409)	(29,886)	(64,405)
Administrative expenses	(535,942)	(472,830)	(296,383)	(255,051)
Other operating expenses	(7,317)	(77,693)	(6,417)	(3,776)
Operating (Loss)/Profit	(969,655)	772,992	(860,845)	41,268
Other operating income	2,645	2,154	(13,124)	966
Finance cost	8 (10,005)	(26,005)	(2,606)	(6,419)
(Loss)/Profit before taxation	(977,015)	749,141	(876,575)	35,815
Taxation - net	238,569	(354,539)	310,878	30,265
(Loss)/Profit after taxation	(738,446)	394,602	(565,697)	66,080
Earning per share				
Basic and diluted (Rupee)	9 (1.53)	0.82	(1.17)	0.14

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

Condensed Interim Statement of Comprehensive Income - (Un-audited)
For The Period Ended March 31, 2020

	Nine Months Ended		Quarter Ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	-----Rupees in '000'-----			
(Loss)/Profit after taxation	(738,446)	394,602	(565,697)	66,080
Other comprehensive income:				
Effect of change in tax rate on balance of revaluation on property, plant & equipment	(5,583)	100,042	(3,724)	(6,471)
Total comprehensive income for the period	<u>(744,029)</u>	<u>494,644</u>	<u>(569,421)</u>	<u>59,609</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

**Condensed Interim Statement of Cash Flow - (Un-audited)
For The Period Ended March 31, 2020**

	March 31, 2020	March 31, 2019
	----- Rupees in '000' -----	
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash generated from operations	599,165	1,098,649
Income tax paid	(6,952)	(126,170)
Long-term loans - net	2,072	99
Long-term deposits - net	(375)	--
Workers profit participation fund	(2)	(72,750)
Long-term deposits and payables - net	(254,123)	48,036
Net cash generated from operating activities	339,785	947,864
CASH FLOWS FROM INVESTING ACTIVITIES		
Fixed capital expenditure	(204,814)	(797,463)
Proceeds from sale of property, plant and equipment	558	815
Short Term Investment	-	9,485
Net cash used in investing activities	(204,256)	(787,163)
CASH FLOWS FROM FINANCING ACTIVITIES		
Long-term financing - net	(95,900)	(95,900)
Finance cost paid	(2,818)	(12,701)
Net cash used in financing activities	(98,718)	(108,601)
Net Increase in cash and cash equivalents	36,811	52,100
Cash and cash equivalents at the beginning of the period	71,018	98,485
Cash and cash equivalents at the end of the period	<u>107,829</u>	<u>150,585</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.


Syed Muhammad Anwar
Chief Executive Officer


Imran Ahmed Javed
Chief Financial Officer


Haroon Iqbal
Director

Condensed Interim Statement of Changes in Equity - (Un-audited)
For The Period Ended March 31, 2020

Issued, subscribed and paid-up share capital	Revenue Reserves Un-appropriated profit	Capital reserves			Total equity
		Merger reserve	Surplus on revaluation of Property, Plant and equipment	Total Capital reserves	

----- Rupees in '000' -----

Balance as at July 01, 2018	4,841,133	5,493,314	629,444	6,301,917	6,931,361	17,265,808
Profit for the period	-	394,602	-	-	-	394,602
Other comprehensive loss- As restated	-	-	-	100,042	100,042	100,042
Total comprehensive income for the period- As restated	-	394,602	-	100,042	100,042	494,644
Incremental depreciation transferred from surplus on revaluation of property, plant and equipment- Net of tax	-	150,329	-	(150,329)	(150,329)	-
Balance as at March 31, 2019	<u>4,841,133</u>	<u>6,038,245</u>	<u>629,444</u>	<u>6,251,630</u>	<u>6,881,074</u>	<u>17,760,452</u>
Balance as at July 01, 2019	4,841,133	5,413,615	629,444	6,132,920	6,762,364	17,017,112
(Loss)/Profit for the period	-	(738,446)	-	-	-	(738,446)
Other comprehensive loss	-	-	-	(5,583)	(5,583)	(5,583)
Total comprehensive income for the period	-	(738,446)	-	(5,583)	(5,583)	(744,029)
Incremental depreciation transferred from surplus on revaluation of property, plant and equipment- Net of tax	-	150,435	-	(150,435)	(150,435)	-
Balance as at March 31, 2020	<u>4,841,133</u>	<u>4,825,604</u>	<u>629,444</u>	<u>5,976,902</u>	<u>6,606,346</u>	<u>16,273,083</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

Notes To The Condensed Interim Financial Information - (Un-audited) For The Period Ended March 31, 2020

1 THE COMPANY AND ITS OPERATIONS

Dewan Cement Limited ('the Company / DCL') was incorporated in Pakistan as a public limited company in March, 1980. Its shares are quoted in the Pakistan Stock Exchange. The principal activity of the Company is manufacturing and selling of cement.

The registered office of the Company is situated at Dewan Centre, 3-A, Lalazar, Beach Hotel Road, Karachi, Pakistan. The Company has two production facilities at Deh Dhand, Dhabeji Karachi, Sindh and Kamilpur Hattar Industrial Estate, district Khyber Pakhtunkhwa. The Company has regional offices located in Hyderabad, Islamabad and Peshawar.

2 GOING CONCERN ASSUMPTION

The condensed interim financial information for the period ended 31 March 2020 reflect as of that date the Company's current liabilities exceeded its current assets by Rs 3,353.864 million (30 June 2019: Rs.2,238.349 million). The Company's short-term borrowing facilities have expired and not been renewed and the Company has been unable to ensure scheduled payments of long term borrowings due to the liquidity problems. Following course, majority of the lenders had gone into litigation for repayment of liabilities through attachment and sale of Company's hypothecated / mortgaged properties and certain lenders had also filed winding up petitions as more fully explained in the annual financial statements of the Company for the year ended 30 June 2019. These conditions indicate the existence of material uncertainty which may cast significant doubt about the Company's ability to continue as a going concern therefore the Company may be unable to realize its assets and discharge its liabilities in the normal course of business.

The Company is fully committed to discharge its admitted liability in stand still agreements as more fully explained in the annual financial statements of the Company for the year ended 30 June 2019. Furthermore, the Company has increased its performance over the period of years, its cash flows are positive and expected growth in the economy are positively linked to the Company's growth. Accordingly, these condensed interim financial statements have been prepared on a going concern basis.

3 BASIS OF PREPARATION

3.1 These condensed interim financial statements of the Company for the period ended 31 March 2020 have been prepared in accordance with accounting and reporting standards as applicable in Pakistan for interim financial reporting.

DEWAN CEMENT LIMITED

The accounting and reporting standards as applicable in Pakistan for interim financial reporting comprise of:

'International Accounting Standard (IAS) 34, "Interim Financial Reporting", issued by the International Accounting Standards Board (IASB) as notified under the Companies Act, 2017: and

Provisions of and directives issued under the Companies Act, 2017.

Where the provisions of and directives issued under the Companies Act, 2017 differ with the requirements of IAS 34, the provisions of and directives issued under the Companies Act, 2017 have been followed.

- 3.2** These condensed interim financial statements do not include all the information and disclosures required in the annual audited financial statements, and should be read in conjunction with the Company's annual audited financial statements for the year ended 30 June 2019.

4 SIGNIFICANT ACCOUNTING POLICIES AND ESTIMATES

The accounting policies and methods of computation adopted in the preparation of this condensed interim financial information are the same as those applied in the preparation of annual audited financial statements of the Company as at and for the year ended June 30, 2019.

		(Un-audited) March 31, 2020	(Audited) June 30, 2019
----- Rupees in '000' -----			
5 PROPERTY, PLANT AND EQUIPMENT			
Operating assets - Owned	5.1	24,817,938	25,268,498
Assets subject to finance lease		362	426
Capital work-in-progress	5.2	1,798,055	1,596,288
		<u>26,616,355</u>	<u>26,865,212</u>
 5.1 Operating fixed assets			
Opening book value		25,268,498	25,032,286
Additions / Transfer during period/year		3,047	1,004,520
Disposal during the period / year		(103)	(340)
Depreciation charged during the period / year		(453,504)	(767,968)
Closing carrying value		<u>24,817,938</u>	<u>25,268,498</u>

	(Un-audited) March 31, 2020	(Audited) June 30, 2019
	----- Rupees in '000' -----	
5.2 Capital work in progress		
Opening balance	1,596,288	1,758,451
Additions during the period / year	201,767	825,408
	<u>1,798,055</u>	<u>2,583,859</u>
Less: capitalized during the period / year	-	(987,571)
	<u>1,798,055</u>	<u>1,596,288</u>

6 SURPLUS ON REVALUATION OF PROPERTY, PLANT AND EQUIPMENT-NET OF TAX

Gross surplus	8,057,798	8,268,126
Less: Related deferred tax	(2,080,896)	(2,135,206)
	<u>5,976,902</u>	<u>6,132,920</u>

7 CONTINGENCIES AND COMMITMENTS

There has been no significant change in the status of contingencies and commitments as reported in the annual financial statements for the year ended 30 June 2019.

8 FINANCE COST

Company has not made the provision of mark-up for the period amounting to Rs. 400.99 million (Up to 31 March 2020: Rs.5,882.99 million) keeping in view that the admitted liability will be reduced to the principle amounts on account of settlement of liabilities in accordance with the standstill agreements with lenders executed during the year. Had the provision been made the loss for the period would have been higher by Rs. 400.99 million and accrued mark-up would have been higher and shareholders' equity would have been lower by Rs.5,882.99 million. The said non-provisioning is a departure from the requirements of IAS-23 'Borrowing Costs'.

Nine Months Ended		Quarter Ended	
March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
-----Rupees in '000' -----			

9 EARNINGS PER SHARE - BASIC AND DILUTED

(Loss)/Profit for the period after taxation	(738,446)	394,602	(565,697)	66,080
	----- No. of Shares '000' -----			
Weighted average number of shares in issue	484,113	484,113	484,113	484,113
	----- Rupees -----			
Earning per share - Basic and diluted	(1.53)	0.82	(1.17)	0.14

10 TRANSACTIONS WITH RELATED PARTIES

Related parties comprise related group companies, associate, directors and executives. The Company in the normal course of business carries out transactions with various related parties. Material transactions and balances with related parties are given below:

	(Un-audited) March 31, 2020	(Un-audited) March 31, 2019
	----- Rupees in '000' -----	
Employee benefit fund	45,087	46,468

11 CAPACITY - CLINKER (Tons)

	Nine Months Ended		Quarter Ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	----- Metric Tons -----			
Installed capacity for the period	<u>2,205,000</u>	<u>2,205,000</u>	<u>735,000</u>	<u>735,000</u>
Actual production for the period	<u>914,413</u>	<u>1,400,299</u>	<u>219,984</u>	<u>386,618</u>

The under utilization of capacity was due to maintenance of the plant and downfall in demand of cement.

12 CORRESPONDING FIGURES

In order to comply with the requirements of International Accounting Standard 34 "Interim Financial Reporting", condensed interim statement of financial position has been compared with the balances of annual financial statements, whereas condensed interim statement of profit or loss, statement of comprehensive income, statement of cash flows and statement of changes in equity have been compared with the balances of comparable period of immediately preceding financial year.

13 DATE OF AUTHORIZATION FOR ISSUE

These Condensed interim financial statements have been authorized for issue on **5th October 2020** by the Board of Directors of the Company.

14 GENERAL

Figures have been rounded off to the nearest thousand rupees unless otherwise stated.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

تجم میں 36.73 فیصد کی کمی واقع ہوئی جس کی بنیادی وجہ مقامی فروخت اور برآمداتی فروخت میں بالترتیب 34.43 فیصد اور 69.12 فیصد کی کمی ہے۔ کمپنی پیداواری لاگت کو کم کرنے اور معیاری اقدامات کے ذریعے مسابقتی مارکیٹ میں مناسب قیمت برقرار رکھنے کیلئے تیار ہے۔

مستقبل کا نظریہ:

Covid-19 کے دوران مارچ 2020ء میں سہ ماہی کی ترسیلات میں 14.50 فیصد کی کمی ہوئی۔ تعمیراتی صنعت کے لئے اعلان کردہ محرک پیکیج کے ساتھ، مینوفیکچررز نے ایس او بیزا چناتے ہوئے ضروری احتیاطی تدابیر کے ساتھ دوبارہ کام شروع کر دیا ہے۔

مقامی ترسیلات قیمتوں کے ساتھ زیر اثر ہیں لیکن یہ مستقبل میں بہتر ہو جائے گی۔ شرح سود میں 9 فیصد کی کمی سے صنعت کو ایک نئی زندگی مل سکے گی۔ PSDP ایلیٹیشن اور CPEC کا دوسرا مرحلہ نیا پاکستان ہاؤسنگ اسکیم کے ساتھ پیداوار میں اضافہ کرے گا۔


افغانستان کی سرحد بند ہونے اور پوری دنیا میں طلب میں سست روی کے باعث برآمدات میں کمی واقع ہوگی۔ تاہم، ہم توقع کرتے ہیں کہ ایک بار جب ممالک اپنے کاروبار میں معمول کے مطابق واپس آجائیں گے تو مستقبل میں یہ کام شروع ہو جائے گا۔


اظہار شکر:

بورڈ آف ڈائریکٹرز اپنے محترم صارفین، وفاقی اور صوبائی حکومت میں کام کرنے والوں، ڈیلرز اور کمپنی کے ملازمین کا ان کی جانب سے مستقل تعاون اور سپورٹ پر شکر یہ ادا کرنا چاہتے ہیں۔

ہم آخر میں اللہ تعالیٰ رحمن و رحیم سے دعا کرتے ہیں اور حضرت محمد ﷺ سے فضل و کرم کی دعا مانگتے ہیں کہ ہماری کمپنی، ہمارے ملک کو ترقی و طاقت عطا کرے، ہم اللہ تعالیٰ سے یہ بھی دعا کرتے ہیں کہ وہ تمام مسلم امت کے مابین صحیح اسلامی جذبہ، اخوت اور بھائی چارگی پیدا کرے۔ آمین حمد آمین۔

میرا پروردگار یقیناً ہماری دعاؤں کو سنتا ہے۔ (قرآن کریم)
بورڈ آف ڈائریکٹرز کی جانب سے


ہارون اقبال
ڈائریکٹر


سید محمد انوار
چیف ایگزیکٹو آفیسر

کراچی؛
مورخہ: 5 اکتوبر 2020ء

ڈائریکٹرز رپورٹ

جو شکر ادا کرتا ہے۔ اُسے میں اور دیتا ہوں (القرآن)

ڈائریکٹرز 31 مارچ 2020ء کو ختم ہونے والی سہ ماہی کیلئے آڈیٹرز کی جانب سے نظر ثانی شدہ غیر آڈٹ شدہ مالیاتی حسابات پیش کر رہے ہیں۔

COVID-19 کی وبا کی وجہ سے حکومت نے لاک ڈاؤن کیا تھا جس کی وجہ سے کاروباری دفاتر بند تھے۔ جس کی وجہ سے ہم 31 مارچ 2020ء کو ختم ہونے والی سہ ماہی کے مالیاتی حسابات تیار نہیں کر پائے۔

سیمنٹ انڈسٹری کا جائزہ:

برآمدات کے باعث شرح نمو مجموعی حجم 37.02 ملین ٹن کے ساتھ 7.03% رہی جو کہ گذشتہ سال اسی مدت کے دوران 34.59 ملین ٹن حاصل ہوئی تھی۔ فروخت کے حجم میں 2.43 ملین ٹن کا اضافہ ہوا۔

مقامی فروخت 30.58 ملین ٹن رہی جبکہ 29.46 ملین ٹن کے مقابلے میں 3.79 فیصد کا اضافہ ہوا۔

گذشتہ سال اسی عرصہ کے دوران صنعت کی برآمداتی فروخت کے حجم میں شرح نمو 25.63 فیصد کے ساتھ حجم میں 1.32 ملین ٹن کا اضافہ دیکھا گیا تھا۔

پیداوار:

متغیر (فیصد)	مارچ 2019 تک (ٹن میں)	مارچ 2020 تک (ٹن میں)	کلنٹر
(34.70)	1,400,299	914,413	
(36.13)	1,457,854	931,048	سیمنٹ

سیمنٹ کی ترسیلات:

متغیر (فیصد)	مارچ 2019 تک (ٹن میں)	مارچ 2020 تک (ٹن میں)	مقامی ترسیلات - سیمنٹ
(34.43)	1,394,889	914,499	
(76.66)	5,167	1,206	مقامی ترسیلات - GGBS
(69.12)	56,183	17,349	برآمداتی فروخت - سیمنٹ
(57.01)	58,160	25,000	برآمداتی فروخت - کلنٹر
(36.73)	1,514,399	958,054	ٹوٹل

عملی کارکردگی:

موجودہ مدت کیلئے کمپنی کے عملی نتائج اور گزشتہ سال اسی مدت کی تفصیلات درج ذیل ہیں:

متغیر (فیصد)	مارچ 2019 تک (روپے '000)	مارچ 2020 تک (روپے '000)	کل فروخت
(42.91)	9,461,515	5,401,351	
28.07	(7,962,591)	(5,727,499)	فروخت کردہ مال کی قیمت
(121.76)	1,498,924	(326,148)	خام (نقصان) / منافع
62.66	(1,104,322)	(412,298)	اخراجات اور ٹیکسز
(287.14)	394,602	(738,446)	بعد از ٹیکس (نقصان) / منافع