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Company Information

BOARD OF DIRECTORS

Executive Directors

Syed Muhammad Anwar
Mr. Haroon Iqbal

Chief Executive Officer

Non-Executive Directors

Mr. Ishtiaq Ahmad
Mr. Waseem-ul-Haque Ansari
Mr. Ghazanfar Babar Siddiqui
Mr. Muhammad Naeemuddin Malik

Chairman Board of Directors

Independent Director

Mr. Aziz-ul-Haque

AUDIT COMMITTEE MEMBERS

Mr. Aziz-ul-Haque
Mr. Ishtiaq Ahmad
Mr. Ghazanfar Babar Siddiqui

Chairman
Member
Member

HUMAN RESOURCE & REMUNERATION COMMITTEE

Mr. Aziz-ul-Haque
Syed Muhammad Anwar
Mr. Ishtiaq Ahmad

Chairman
Member
Member

CHIEF FINANCIAL OFFICER

Mr. Imran Ahmed Javed

COMPANY SECRETARY

Mr. Muhammad Hanif German

AUDITORS

Faruq Ali & Co.
Chartered Accountants

LEGAL ADVISOR

Muhammad Azhar Faridi (Advocate)

SHARES REGISTRAR TRANSFER AGENT

BMF Consultants Pakistan (Pvt.) Limited
Anum Estate, Room No. 310 & 311, 3rd Floor,
49, Darul Aman Society, Main Shahrah-e-Faisal,
Adjacent to Baloch Colony Bridge, Karachi, Pakistan.

REGISTERED ADDRESS

Block-A, 7th Floor, Finance & Trade Centre,
Shahrah-e-Faisal, Karachi, Pakistan.

CORPORATE OFFICE

Block-A, 2nd Floor, Finance & Trade Centre,
Shahrah-e-Faisal, Karachi, Pakistan.

FACTORY

1. Deh Dhand, Dhabeji
District, Malir, Karachi.
2. Kamilpur Near Hattar
District, Haripur, Khyber Pakhtoonkhwa.

WEBSITE

www.yousufdewan.com

Directors' Report

IF YE GIVE THANKS, I WILL GIVE YOU MORE (HOLY QURAN)

The Directors are pleased to present un-audited financial results for the third quarter ended March 31, 2019.

Overview of Cement Industry

Growth remained almost flat with decrease of 0.52% with overall volume of 34.58 million tons as compared to 34.76 million tons achieved during the same period last year. The overall sales volume decreased by 0.18 million tons.

The local sales were 29.45 million tons as compared to 39.31 million tons marking a decline of 5.96%.

The export sales volume of the industry showed strong growth of 48.95% with a volume increase of 1.69 million tons during the same period last year.

Overview of Your Company

Production

	Upto March 2019 (In tons)	Upto March 2018 (In tons)	Variance (% Age)
Clinker	1,400,299	1,551,901	(9.77)
Cement	1,457,854	1,696,595	(14.07)

Cement Dispatches

	Upto March 2019 (In tons)	Upto March 2018 (In tons)	Variance (% Age)
Local Sales	1,394,889	1,639,179	(14.90)
Export Sales	114,343	62,418	83.19
Total	1,509,232	1,701,597	(11.30)

Operating Performance

The operating results of the Company for the current period and that of the corresponding period last year are highlighted below:

	Upto March 2019 (Rs. '000')	Upto March 2018 (Rs. '000')	Variance (% Age)
Net Sales	9,461,515	10,343,023	(8.52)
Cost of goods sold	(7,962,591)	(8,592,934)	(7.34)
Gross Profit	1,498,924	1,750,089	(14.35)
Expenses & Taxes	(1,104,322)	(774,377)	42.61
Net Profit	394,602	975,712	(59.57)

The volume has decreased by 11.30% mainly due to decrease in local sale. The Company is focusing on increasing export sales which witness 83.19% increase from same period last year. The Company still has been able to reduce cost by 4.45 % over last year. Thus, giving an impact of 7.34% decrease in cost of production. It is mainly due to saving made by operation of Waste Heat Recovery plant, Cement Mill and Coal Mill.

Future Outlook

With dwindling local dispatches, cement industry is facing a hard task due to slowdown in economic growth, lower development spending and delay in the launch of government's low-cost housing scheme. Development expenditure has been slashed by 40% from last year. Cement prices are falling down resulting in low margins. New capacities are being added constantly thus bringing in surplus capacity.

All eyes are on the kick start of low housing scheme and dams.

Export has provided a breather to the cement industry significantly compensating the drop in the local dispatches.

Acknowledgement

The Board of Directors places on record its gratitude to its valued customers, Federal and Provincial Governments, dealers and employees of the Company, for their continued co-operation & support.

In conclusion, we bow, beg and pray to **Almighty Allah, Rahman-ur-Rahim**, in the name of our beloved Prophet Mohammad (peace be upon him), for continued showering of His blessings, guidance, strength, health, and prosperity to us, our Company, Country and Nation and also pray to Almighty Allah to bestow peace, harmony, brotherhood and unity in true Islamic spirit to whole of Muslim Ummah, Ameen, Summa Ameen.

LO-MY LORG IS INDEED HEARER OF PRAYER (AL-QURAN)

For and on behalf of Board of Directors



Syed Muhammad Anwar
Chief Executive Officer



Haroon Iqbal
Director

Dated: April 26, 2019
Place: Karachi

Condensed Interim Statement of Financial Position

As At March 31, 2019

	(Un-audited) March 31, 2019	(Audited) June 30, 2018
ASSETS		
NON-CURRENT ASSETS		
Property, plant and equipment	5 27,008,638	26,791,269
Long-term deposits	127,411	127,411
Long-term loans	17,591	17,690
	<u>27,153,640</u>	<u>26,936,370</u>
CURRENT ASSETS		
Stores and spare parts	1,512,230	1,515,203
Stock-in-trade	692,542	828,195
Trade debts - Unsecured	372,450	293,660
Loans and advances - Unsecured	250,493	145,095
Trade deposits and short term payments	27,902	12,866
Other receivables - Considered good	180,780	129,934
Short - term investments	311	9,551
Taxation - Net	255,522	277,811
Cash and bank balances	150,585	98,485
	<u>3,442,815</u>	<u>3,310,800</u>
TOTAL ASSETS	<u>30,596,455</u>	<u>30,247,170</u>
EQUITY AND LIABILITIES		
SHARE CAPITAL AND RESERVES		
Authorised capital 500,000,000 (June 30, 2018: 500,000,000) Ordinary shares of Rs. 10/- each	5,000,000	5,000,000
Issued, subscribed and paid-up-capital	4,841,133	4,841,133
Revenue reserves		
Un-appropriated profit	6,038,245	5,493,314
Capital reserves		
Merger reserve	629,444	629,444
Surplus on revaluation of property, plant and equipment-net of tax	6 6,251,630	6,301,917
	<u>17,760,452</u>	<u>17,265,808</u>
NON-CURRENT LIABILITIES		
Long-term financing	153,084	241,267
Advances for investment in term finance certificates	3,110,000	3,110,000
Long-term deposits and payables	1,306,551	1,224,135
Deferred taxation	3,215,916	3,109,879
	<u>7,785,551</u>	<u>7,685,281</u>
CURRENT LIABILITIES		
Trade and other payables	1,427,566	1,748,548
Short-term borrowings	579,159	579,159
Mark-up payable	792,661	792,661
Current & overdue portion of non-current liabilities	8 2,030,270	2,030,270
Dividend payable	12,927	12,927
Unpaid and unclaimed dividend	1,780	1,780
Sales tax payable	206,089	130,736
	<u>5,050,452</u>	<u>5,296,081</u>
CONTINGENCIES AND COMMITMENTS	7 --	--
TOTAL EQUITY AND LIABILITIES	<u>30,596,455</u>	<u>30,247,170</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

Condensed Interim Profit or Loss - (Un-audited)
For The Period Ended March 31, 2019

Note	Nine Months Ended		Quarter Ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
-----Rupees in '000'-----				
Turnover - net	9,461,515	10,343,023	2,995,308	3,885,297
Cost of sales	(7,962,591)	(8,592,934)	(2,630,808)	(3,303,980)
Gross profit	1,498,924	1,750,089	364,500	581,317
Distribution cost	(175,409)	(158,995)	(64,405)	(52,868)
Administrative expenses	(472,830)	(412,697)	(255,051)	(118,334)
Other operating expenses	(77,693)	(131,784)	(3,776)	(31,823)
Operating profit	772,992	1,046,613	41,268	378,292
Other operating income	2,154	181,225	966	752
Finance cost	8 (26,005)	(35,251)	(6,419)	(5,627)
Profit before taxation	749,141	1,192,587	35,815	373,417
Taxation - net	(354,539)	(216,875)	30,265	52,095
Profit after taxation	394,602	975,712	66,080	425,512
Earning per share				
Basic and diluted (Rupee)	9 0.82	2.02	0.14	0.88

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.


Syed Muhammad Anwar
 Chief Executive Officer


Imran Ahmed Javed
 Chief Financial Officer


Haroon Iqbal
 Director

**Condensed Interim Statement of Comprehensive Income - (Un-audited)
For The Period Ended March 31, 2019**

	Nine Months Ended		Quarter Ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
	-----Rupees in '000'-----			
Profit after taxation	394,602	975,712	66,080	425,512
Other comprehensive income:				
Effect of change in tax rate on balance of revaluation on property, plant & equipment	100,042	99,435	(6,471)	107,834
Total comprehensive income for the period	<u>494,644</u>	<u>1,075,147</u>	<u>59,609</u>	<u>533,346</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.


Syed Muhammad Anwar
Chief Executive Officer


Imran Ahmed Javed
Chief Financial Officer


Haroon Iqbal
Director

Condensed Interim Statement of Cash Flow - (Un-audited)
For The Period Ended March 31, 2019

	March 31, 2019	March 31, 2018
----- Rupees in '000' -----		
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash generated from operations	1,098,649	2,296,690
Income tax paid	(126,170)	(33,265)
Long-term loans - net	99	(1,947)
Long-term deposits - net	--	(20,560)
Workers profit participation fund	(72,750)	(1,234)
Long-term deposits and payables - net	48,036	(1,273,900)
Net cash generated from operating activities	947,864	965,784
CASH FLOWS FROM INVESTING ACTIVITIES		
Fixed capital expenditure	(797,463)	(815,480)
Proceeds from sale of property, plant and equipment	815	3,447
Dividend income received	--	938
Short Term Investment	9,485	--
Net cash used in investing activities	(787,163)	(811,095)
CASH FLOWS FROM FINANCING ACTIVITIES		
Long-term financing - net	(95,900)	(95,900)
Finance cost paid	(12,701)	(3,795)
Net cash used in financing activities	(108,601)	(99,695)
Net Increase in cash and cash equivalents	52,100	54,994
Cash and cash equivalents at the beginning of the period	98,485	122,722
Cash and cash equivalents at the end of the period	150,585	177,716

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

Condensed Interim Statement of Changes in Equity - (Un-audited) For The Period Ended March 31, 2019

	Issued, subscribed and paid-up capital	Revenue Reserves Un-appropriated profit	Capital reserves			Total equity
			Merger reserve	Surplus on revaluation of Property, Plant and equipment	Total Capital reserves	
----- Rupees in '000' -----						
Balance as at July 01, 2017- As restated	4,841,133	4,371,622	629,444	6,538,165	7,167,609	16,380,364
Profit for the period	—	975,712	—	—	—	975,712
Other comprehensive loss- As restated	—	—	—	99,435	99,435	99,435
Total comprehensive income for the period- As restated		975,712		99,435	99,435	1,075,147
Incremental depreciation transferred from surplus on revaluation of property, plant and equipment- Net of tax	—	164,588	—	(164,588)	(164,588)	—
Balance as at March 31, 2018-As restated	<u>4,841,133</u>	<u>5,511,922</u>	<u>629,444</u>	<u>6,473,012</u>	<u>7,102,456</u>	<u>17,455,511</u>
Balance as at July 01, 2018	4,841,133	5,493,314	629,444	6,301,917	6,931,361	17,265,808
Profit for the period	—	394,602	—	—	—	394,602
Other comprehensive income	—	—	—	100,042	100,042	100,042
Total comprehensive income for the period	—	394,602	—	100,042	100,042	494,644
Incremental depreciation transferred from surplus on revaluation of property, plant and equipment- Net of tax	—	150,329	—	(150,329)	(150,329)	—
Balance as at March 31, 2019	<u>4,841,133</u>	<u>6,038,245</u>	<u>629,444</u>	<u>6,251,630</u>	<u>6,881,074</u>	<u>17,760,452</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

**Notes To The Condensed Interim Financial Information - (Un-audited)
For The Period Ended March 31, 2019****1 THE COMPANY AND ITS OPERATIONS**

Dewan Cement Limited ('the Company / DCL') was incorporated in Pakistan as a public limited company in March, 1980. Its shares are quoted in the Pakistan Stock Exchange. The principal activity of the Company is manufacturing and selling of cement.

The registered office of the Company is situated at 7th Floor, Block A, Finance and Trade Centre, Shahrah-e-Faisal, Karachi. The Company has two production facilities at Deh Dhand, Dhabeji Karachi, Sindh and Kamilpur Hattar Industrial Estate, district Khyber Pakhtunkhwa. The Company has regional offices located in Hyderabad, Islamabad and Peshawar.

2 GOING CONCERN ASSUMPTION

The condensed interim financial information for the period ended 31 March 2019 reflect as of that date the Company's current liabilities exceeded its current assets by Rs 1,607.637 million (30 June 2018: Rs.1,985.281 million). The Company's short-term borrowing facilities have expired and not been renewed and the Company has been unable to ensure scheduled payments of long term borrowings due to the liquidity problems. Following course, majority of the lenders had gone into litigation for repayment of liabilities through attachment and sale of Company's hypothecated / mortgaged properties and certain lenders had also filed winding up petitions as more fully explained in the annual financial statements of the Company for the year ended 30 June 2018. These conditions indicate the existence of material uncertainty which may cast significant doubt about the Company's ability to continue as a going concern therefore the Company may be unable to realize its assets and discharge its liabilities in the normal course of business.

The Company is fully committed to discharge its admitted liability in stand still agreements as more fully explained in the annual financial statements of the Company for the year ended 30 June 2018. Furthermore, the Company has increased its performance over the period of years, its cash flows are positive and expected growth in the economy are positively linked to the Company's growth. Accordingly, these condensed interim financial statements have been prepared on a going concern basis.

3 BASIS OF PREPARATION

3.1 This condensed interim financial information of the Company for the nine months period ended March 31, 2019 has been prepared in accordance with the requirements of the international Accounting Standard (IAS) 34, 'Interim Financial

Reporting' and provisions of and directives issued under the Companies Act, 2017. In case where requirements differ, the provisions of or directives issued under the Companies Act, 2017 have been followed.

- 3.2** These condensed interim financial information does not include all the information and disclosures required in the annual audited financial statements, and should be read in conjunction with the Company's annual audited financial statements for the year ended 30 June 2018.

4 SIGNIFICANT ACCOUNTING POLICIES AND ESTIMATES

- 4.1** The accounting policies and methods of computation adopted in the preparation of this condensed interim financial information are the same as those applied in the preparation of annual audited financial statements of the Company as at and for the year ended June 30, 2018.

	(Un-audited)	(Audited)
	March 31,	June 30,
	2019	2018
	----- Rupees in '000' -----	
5 PROPERTY, PLANT AND EQUIPMENT		
Operating assets - Owned	5.1 24,467,858	25,032,286
Assets subject to finance lease	452	532
Capital work-in-progress	5.2 2,540,328	1,758,451
	<u>27,008,638</u>	<u>26,791,269</u>
5.1 Operating fixed assets		
Opening book value	25,032,286	25,878,729
Additions / Transfer during period/year	15,586	32,643
Disposal during the period / year	(339)	(12,225)
Depreciation charged during the period / year	(579,675)	(866,861)
Closing carrying value	<u>24,467,858</u>	<u>25,032,286</u>
5.2 Capital work in progress		
Opening balance	1,758,451	1,137,839
Additions during the period / year	781,877	620,612
	<u>2,540,328</u>	<u>1,758,451</u>
Less: capitalized during the period / year	--	--
	<u>2,540,328</u>	<u>1,758,451</u>
6 SURPLUS ON REVALUATION OF PROPERTY, PLANT AND EQUIPMENT-NET OF TAX		
Gross surplus	8,337,025	8,541,534
Less: Related deferred tax	<u>(2,085,395)</u>	<u>(2,239,617)</u>
	<u>6,251,630</u>	<u>6,301,917</u>

7 CONTINGENCIES AND COMMITMENTS

There has been no significant change in the status of contingencies and commitments as reported in the annual financial statements for the year ended 30 June 2018.

8 FINANCE COST

Company has not made the provision of mark-up for the period amounting to Rs. 461.380 million (Up to 31 March 2019: Rs.5,156.662 million) keeping in view that the admitted liability will be reduced to the principle amounts on account of settlement of liabilities in accordance with the standstill agreements with lenders executed during the year. Had the provision been made the profit for the year would have been lower by Rs. 461.380 million and accrued mark-up would have been higher and shareholders' equity would have been lower by Rs.5,156.662 million. The said non-provisioning is a departure from the requirements of IAS-23 'Borrowing Costs'.

Nine Months Ended		Quarter Ended	
March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
-----Rupees in '000'-----			

9 EARNINGS PER SHARE - BASIC AND DILUTED

Profit for the period after taxation	394,602	975,712	66,080	425,512
	----- No. of Shares '000' -----			
Weighted average number of shares in issue	484,113	484,113	484,113	484,113
	----- Rupees -----			
Earning per share - Basic and diluted	0.82	2.02	0.14	0.88

10 TRANSACTIONS WITH RELATED PARTIES

Related parties comprise related group companies, associate, directors and executives. The Company in the normal course of business carries out transactions with various related parties. Material transactions and balances with related parties are given below:

	(Un-audited) March 31, 2019	(Un-audited) March 31, 2018
	----- Rupees in '000' -----	
Employee benefit fund	46,468	44,334

11 CAPACITY - CLINKER (Tons)

	Nine Months Ended		Quarter Ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
	----- Metric Tons -----			
Installed capacity for the period	2,205,000	2,205,000	735,000	735,000
Actual production for the period	1,400,299	1,551,901	386,618	559,894

The under utilization of capacity was due to maintenance of the plant and downfall in demand of cement.

12 CORRESPONDING FIGURES

In order to comply with the requirements of International Accounting Standard 34 "Interim Financial Reporting", condensed interim statement of financial position has been compared with the balances of annual financial statements, whereas condensed interim statement of profit or loss, statement of comprehensive income, statement of cash flows and statement of changes in equity have been compared with the balances of comparable period of immediately preceding financial year.

Consequent to the introduction of changes in accounting and reporting standards applicable to the listed companies through Companies Act, 2017, the Company's accounting policy of the revaluation surplus on property, plant and equipment have been changed and applied retrospectively to comply with the accounting and reporting standards applicable to the Company.

Accordingly, the comparative figures of the condensed interim statement of profit or loss, other comprehensive income and equity have been restated, as more fully explained in note 4.16 of the annual financial statement for the year ended 30 June 2018.

13 DATE OF AUTHORIZATION FOR ISSUE

These Condensed interim financial statements have been authorized for issue on **26th April 2019** by the Board of Directors of the Company.

14 GENERAL

Figures have been rounded off to the nearest thousand rupees unless otherwise stated.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

ہم آخر میں اللہ تعالیٰ رحمن و رحیم سے دعا کرتے ہیں اور حضرت محمد ﷺ سے فضل و کرم کی دعا مانگتے ہیں کہ ہماری کہنی، ہمارے ملک کو ترقی و طاقت عطا کرے، ہم اللہ تعالیٰ سے یہ بھی دعا کرتے ہیں کہ وہ تمام مسلم ائمہ کے مابین صحیح اسلامی جذبہ، اخوت اور بھائی چارگی پیدا کرے۔ آمین ثمہ آمین۔

میرا پروڈگار یقیناً ہماری دعاؤں کو سنتا ہے۔ (قرآن کریم)

بورڈ آف ڈائریکٹرز کی جانب سے



ہارون اقبال
ڈائریکٹر



سید محمد انوار
چیف ایگزیکٹو آفیسر

کراچی؛

مورخہ: 26 اپریل 2019ء

عملی کارکردگی:

موجودہ ششماہی کیلئے کمپنی کے عملی نتائج اور گزشتہ سال اسی مدت کی تفصیلات درج ذیل ہیں:

متغیر	مارچ 2018 تک	مارچ 2019 تک	
(فیصد)	(روپے '000)	(روپے '000)	
(8.52)	10,343,023	9,461,515	کل فروخت
(7.34)	(8,592,934)	(7,962,591)	فروخت کردہ مال کی قیمت
(14.35)	1,750,089	1,498,924	خام منافع
42.61	(774,377)	(1,104,322)	اخراجات اور ٹیکسز
(59.57)	975,712	394,602	بعد از ٹیکس صافی منافع

مقامی فروخت میں کمی کے باعث کمپنی کا مجموعی حجم %14.90 سے کم ہو کر %11.30 ہو گیا۔ کمپنی اپنی پوری توجہ برآمداتی فروخت پر مرکوز کئے ہوئے ہے جس میں گزشتہ سال اسی مدت کے دوران %83.19 کا اضافہ ہوا تھا۔ کمپنی اب بھی پچھلے سال %4.45 کی لاگت کو کم کرنے میں کامیاب رہی ہے۔ اس طرح پیداوار کی قیمت میں %7.34 کی کمی ہوئی۔ یہ ویسٹ ہیٹ ریکوری پلانٹ، سینٹ کی صنعت اور کونڈ کی صنعت کے آپریشن کی وجہ سے ہے۔

مستقبل کا نظریہ:

مقامی ترسیلات میں کمی کے ساتھ ساتھ سینٹ کی صنعت کو سست رفتار اقتصادی شرح نمو، کم ترقیاتی اخراجات اور حکومت کی کم لاگت ہاؤسنگ اسکیم کے آغاز میں تاخیر کے باعث سخت مشکلات کا سامنا کرنا پڑ رہا ہے۔ ترقیاتی اخراجات میں پچھلے سال کے مقابلے میں %40 کا اضافہ ہوا ہے۔ کم مارجن کے باعث سینٹ کی قیمتیں گر رہی ہیں۔ مسلسل اسی طرح کی اضافی صلاحیتوں میں نئی گنجائشوں کو شامل کیا گیا ہے۔

تمام نظریں کم لاگت ہاؤسنگ اسکیمز اور ڈیموں کے آغاز پر مرکوز ہیں۔

برآمدات نے سینٹ کی صنعت کو مقامی ترسیلات میں نمایاں طور پر معاوضہ دینے کا ایک ذریعہ پیش کیا ہے۔

اظہار تشکر:

بورڈ آف ڈائریکٹرز اپنے محترمہ سارنہین، وفاقی اور صوبائی حکومت میں کام کرنے والوں، ڈیلرز اور کمپنی کے ملازمین کا ان کی جانب سے مستقل تعاون اور سپورٹ پر شکریہ ادا کرنا چاہتے ہیں۔

ڈائریکٹرز رپورٹ

جو شکر ادا کرتا ہے۔ اُسے میں اور دیتا ہوں (القرآن)

ڈائریکٹرز 31 مارچ 2019 کو ختم ہونے والی تیسری سہ ماہی کیلئے غیر آڈٹ شدہ مالیاتی نتائج پیش کر رہے ہیں۔

جائزہ:

34.58 ملین ٹن کے مجموعی حجم کے ساتھ شرح نمو میں %0.52 کی آئی جس کا موازنہ گزشتہ سال کی اسی مدت کے دوران حاصل ہونے والی 34.76 ملین ٹن سے کیا جاسکتا ہے۔ مجموعی فروخت کا حجم 0.18 ملین ٹن سے کم رہا۔

مقامی فروخت 29.45 ملین ٹن رہیں۔ جس کا موازنہ گزشتہ سال کی اسی مدت کے دوران ہونے والی فروخت 39.31 ملین ٹن سے کیا جاسکتا ہے۔ مقامی فروخت میں %5.96 کی رہی۔

گزشتہ سال اسی مدت کے دوران صنعت نے 1.69 ملین ٹن اضافہ کے ساتھ درآمداتی فروخت کے حجم میں %48.95 کی شرح نمو ظاہر کی تھی۔

آپ کی کمپنی کا جائزہ:

پیداوار:

متغیر	مارچ 2018 تک	مارچ 2019 تک	
(فیصد)	(ٹن میں)	(ٹن میں)	
(9.77)	1,551,901	1,400,299	کلنکر
(14.07)	1,696,595	1,457,854	سیمنٹ

سیمنٹ کی ترسیلات:

متغیر	مارچ 2018 تک	مارچ 2019 تک	
(فیصد)	(ٹن میں)	(ٹن میں)	
(14.90)	1,639,179	1,394,889	مقامی فروخت
83.19	62,418	114,343	برآمداتی فروخت
(11.30)	1,701,597	1,509,232	ٹوٹل