

ZIL LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE HALF YEAR ENDED JUNE 30, 2022
(UN-AUDITED)

	Half year ended		Quarter ended	
	June 30, 2022	June 30, 2021	June 30, 2022	June 30, 2021
	----- (Rupees in '000) -----		----- (Rupees in '000) -----	
Sales - net	1,690,137	1,112,807	939,257	611,849
Cost of sales	(1,550,010)	(992,389)	(915,327)	(560,055)
Gross profit	140,127	120,418	23,930	51,794
Selling and distribution expenses	(163,736)	(152,606)	(67,759)	(71,525)
Administrative expenses	(81,876)	(74,565)	(42,105)	(34,824)
	(245,612)	(227,171)	(109,864)	(106,349)
	(105,485)	(106,753)	(85,934)	(54,555)
Other income	4,736	4,459	2,078	3,449
Operating loss	(100,749)	(102,294)	(83,856)	(51,106)
Other charges	(5,485)	(999)	(4,923)	(337)
Finance costs	(30,207)	(9,897)	(22,587)	(5,799)
	(35,692)	(10,896)	(27,510)	(6,136)
Loss before taxation	(136,441)	(113,190)	(111,366)	(57,242)
Taxation	(22,222)	18,042	(9,653)	22,645
Loss for the period	(158,663)	(95,148)	(121,019)	(34,597)
	 (Rupees)		 (Rupees)	
Loss per share - basic and diluted	(25.92)	(15.54)	(19.77)	(5.65)

Mohammad Shahid
Company Secretary

