



ZIL LIMITED

Statement of Profit and Loss Account

For the year ended 31 December 2019

	Year ended 31 December 2019	Year ended 31 December 2018
	(Rs. in '000)	
Sales - net	2,419,329	1,894,705
Cost of sales	<u>(1,706,308)</u>	<u>(1,357,923)</u>
Gross profit	713,021	536,782
Selling and distribution expenses	<u>(381,517)</u>	<u>(344,873)</u>
Administrative expenses	<u>(163,327)</u>	<u>(117,950)</u>
	<u>(544,844)</u>	<u>(462,823)</u>
	168,177	73,959
Other income	3,583	15,003
Other charges	<u>(20,231)</u>	<u>(11,680)</u>
	151,529	77,282
Finance cost	<u>(25,918)</u>	<u>(18,125)</u>
Profit before taxation	125,611	59,157
Taxation	<u>(59,869)</u>	<u>(31,224)</u>
Profit for the year	<u>65,742</u>	<u>27,933</u>
	(Rupees)	
Earnings per share - basic and diluted	<u>10.74</u>	<u>4.56</u>

Muhammad Shahid

Company Secretary