



ZIL Limited

Condensed Interim Profit and Loss Account (Un-audited)

For the three months and six months period ended 30 June 2019

	Six months period ended		Three months period ended	
	30 June 2019	30 June 2018	30 June 2019	30 June 2018
	(Rupees in '000)		(Rupees in '000)	
Sales - net	1,102,341	822,650	608,370	466,549
Cost of sales	(764,169)	(603,073)	(421,386)	(346,247)
Gross profit	338,172	219,577	186,984	120,302
Selling and distribution expenses	(189,564)	(154,161)	(105,240)	(85,173)
Administrative expenses	(84,440)	(57,321)	(37,616)	(29,370)
Impairment loss on trade receivables	(858)	-	(858)	-
	(274,862)	(211,482)	(143,714)	(114,543)
	63,310	8,095	43,270	5,759
Other income	1,678	4,367	1,023	982
Other charges	(7,237)	(1,886)	(6,423)	(1,663)
	57,751	10,576	37,870	5,078
Finance cost	(10,902)	(8,525)	(5,359)	(4,499)
Profit before taxation	46,849	2,051	32,511	579
Taxation	(11,309)	2,821	(7,321)	3,268
Profit for the period	35,540	4,872	25,190	3,847
	(Rupees)		(Rupees)	
Earning per share - basic and diluted	5.80	0.80	4.11	0.63

Mohammad Shahid
Company Secretary