

## Condensed Interim Profit and Loss Account (Un-audited)

For the three months and six months period ended 30 June 2018

	Six months period ended		Three months period ended	
	30 June 2018	30 June 2017	30 June 2018	30 June 2017
	(Rupees in '000)		(Rupees in '000)	
Sales - net	822,650	720,295	466,549	402,824
Cost of sales	<u>(603,073)</u>	<u>(514,247)</u>	<u>(346,247)</u>	<u>(292,136)</u>
<b>Gross profit</b>	<b>219,577</b>	<b>206,048</b>	<b>120,302</b>	<b>110,688</b>
Selling and distribution expenses	<u>(154,161)</u>	<u>(156,272)</u>	<u>(85,173)</u>	<u>(87,994)</u>
Administrative expenses	<u>(57,321)</u>	<u>(49,692)</u>	<u>(29,370)</u>	<u>(26,361)</u>
	<u>(211,482)</u>	<u>(205,964)</u>	<u>(114,543)</u>	<u>(114,355)</u>
	<b>8,095</b>	<b>84</b>	<b>5,759</b>	<b>(3,667)</b>
Other income	4,367	5,408	982	3,966
Other charges	<u>(1,886)</u>	<u>(296)</u>	<u>(1,663)</u>	<u>(191)</u>
	<b>10,576</b>	<b>5,196</b>	<b>5,078</b>	<b>108</b>
Finance cost	<u>(8,525)</u>	<u>(10,110)</u>	<u>(4,499)</u>	<u>(5,652)</u>
<b>Loss before taxation</b>	<b>2,051</b>	<b>(4,914)</b>	<b>579</b>	<b>(5,544)</b>
Taxation	<u>2,821</u>	<u>1,440</u>	<u>3,268</u>	<u>1,739</u>
<b>Loss for the period</b>	<b><u>4,872</u></b>	<b><u>(3,474)</u></b>	<b><u>3,847</u></b>	<b><u>(3,805)</u></b>
	(Rupees)		(Rupees)	
Loss per share - basic and diluted	<u>0.80</u>	<u>(0.57)</u>	<u>0.63</u>	<u>(0.62)</u>



**Ata-Ur-Rehman Shaikh**  
Company Secretary