

## Condensed Interim Profit and Loss Account (Un-audited)

For the three months period ended 31 March 2018

	<b>Three months period ended</b>	
	31 March 2018	31 March 2017
	<b>(Rupees in '000)</b>	
Net sales	356,101	317,471
Cost of Sales	<u>(256,826)</u>	<u>(222,111)</u>
Gross profit	99,275	95,360
Selling and distribution expenses	<u>(68,988)</u>	<u>(68,278)</u>
Administrative expenses	<u>(27,951)</u>	<u>(23,331)</u>
	<u>(96,939)</u>	<u>(91,609)</u>
	2,336	3,751
Other operating income	3,385	1,442
Other operating expenses	<u>(223)</u>	<u>(105)</u>
	5,498	5,088
Finance cost	<u>(4,026)</u>	<u>(4,458)</u>
<b>Profit/(loss) before taxation</b>	<u>1,472</u>	<u>630</u>
Taxation	<u>(447)</u>	<u>(299)</u>
<b>Profit/(loss) after taxation</b>	<u><u>1,025</u></u>	<u><u>331</u></u>
	<b>(Rupees)</b>	
<b>Profit/(Loss) per share - basic and diluted</b>	<u><u>0.17</u></u>	<u><u>0.05</u></u>



**Ata-ur-Rehman Shaikh**  
Company Secretary