

Condensed Interim Profit and Loss Account (Un-audited)

For the nine & three months period ended 30 September 2017

	Nine months period ended		Three months period ended	
	30 September 2017 (Rupees in '000)	30 September 2016	30 September 2017 (Rupees in '000)	30 September 2016
Sales - net	1,161,824	1,066,176	441,529	378,121
Cost of sales	(814,417)	(784,567)	(300,169)	(249,332)
Gross profit	347,407	281,609	141,360	128,789
Selling and distribution cost	(224,937)	(228,534)	(68,664)	(74,022)
Administrative expenses	(77,852)	(67,401)	(28,160)	(23,493)
	(302,789)	(295,935)	(96,824)	(97,515)
	44,618	(14,326)	44,536	31,274
Other income	5,701	3,471	292	2,107
Other charges	(2,764)	(135)	(2,467)	(78)
	47,555	(10,990)	42,361	33,303
Finance cost	(14,364)	(15,486)	(4,254)	(4,952)
Profit/(Loss) before taxation	33,191	(26,476)	38,107	28,351
Taxation	(10,477)	8,017	(11,917)	(8,152)
Profit/(Loss) for the period	22,714	(18,459)	26,190	20,199
Profit/(Loss) per share - basic and diluted	Rupees 3.71	(3.01)	4.28	3.30



Ata-Ur-Rehman Shaikh
Company Secretary