



Condensed Interim Profit and Loss Account (Un-audited)

For the three months period ended 31 March 2017

	Three months period ended	
	31 March 2017	31 March 2016
(Rupees in '000)		
Net sales	317,471	302,248
Cost of Sales	<u>(222,111)</u>	<u>(243,699)</u>
Gross profit	95,360	58,550
Selling and distribution expenses	<u>(68,278)</u>	<u>(66,710)</u>
Administrative expenses	<u>(23,331)</u>	<u>(20,993)</u>
	<u>(91,609)</u>	<u>(87,703)</u>
	3,751	(29,153)
Other operating income	1,442	661
Other operating expenses	<u>(105)</u>	<u>(1)</u>
	5,088	(28,494)
Finance cost	<u>(4,458)</u>	<u>(5,269)</u>
Profit/(loss) before taxation	630	(33,762)
Taxation	<u>(299)</u>	<u>10,042</u>
Profit/(loss) after taxation	<u>331</u>	<u>(23,720)</u>
	(Rupees)	
Profit/(Loss) per share - basic and diluted	<u>0.05</u>	<u>(3.87)</u>


Ata-ur-Rehman Shaikh
 Company Secretary