



ZIL LIMITED
Profit and Loss Account
For the year ended 31 December 2016

	Year ended 31 December 2016	Year ended 31 December 2015
	(Rs. in '000)	
Sales - net	1,463,042	1,342,843
Cost of sales	<u>(1,055,056)</u>	<u>(1,095,917)</u>
Gross profit	407,986	246,926
Selling and distribution expenses	<u>(284,889)</u>	<u>(277,597)</u>
Administrative expenses	<u>(102,947)</u>	<u>(91,734)</u>
	<u>(387,836)</u>	<u>(369,331)</u>
	20,150	(122,405)
Other income	6,457	4,860
Other charges	<u>(558)</u>	<u>(2,123)</u>
	26,049	(119,668)
Finance cost	<u>(20,006)</u>	<u>(22,913)</u>
Loss before taxation	6,043	(142,581)
Taxation	(2,107)	22,019
Profit / (loss) for the year	<u>3,936</u>	<u>(120,562)</u>

	(Rupees)	
Profit / (loss) per share - basic and diluted	<u>0.64</u>	<u>(19.69)</u>


Ata-Ur-Rehman Shaikh
Company Secretary