

## Condensed Interim Profit and Loss Account (Un-audited)

For the three months and six months period ended 30 June 2016

	Six months period ended		Three months period ended	
	30 June 2016	30 June 2015	30 June 2016	30 June 2015
	(Rupees in '000)		(Rupees in '000)	
Sales - net	688,056	587,154	385,808	352,412
Cost of sales	<u>(535,235)</u>	<u>(487,993)</u>	<u>(291,536)</u>	<u>(284,100)</u>
<b>Gross profit</b>	<b>152,821</b>	<b>99,161</b>	<b>94,272</b>	<b>68,312</b>
Selling and distribution expenses	<u>(154,512)</u>	<u>(160,980)</u>	<u>(87,802)</u>	<u>(91,044)</u>
Administrative expenses	<u>(43,909)</u>	<u>(46,036)</u>	<u>(22,916)</u>	<u>(24,163)</u>
	<u>(198,421)</u>	<u>(207,016)</u>	<u>(110,718)</u>	<u>(115,207)</u>
	<b>(45,600)</b>	<b>(107,855)</b>	<b>(16,446)</b>	<b>(46,895)</b>
Other income	1,363	3,370	702	2,783
Other charges	<u>(57)</u>	<u>(791)</u>	<u>(56)</u>	<u>(458)</u>
	<b>(44,294)</b>	<b>(105,276)</b>	<b>(15,800)</b>	<b>(44,570)</b>
Finance cost	<u>(10,534)</u>	<u>(12,690)</u>	<u>(5,265)</u>	<u>(6,801)</u>
<b>Loss before taxation</b>	<b>(54,828)</b>	<b>(117,966)</b>	<b>(21,065)</b>	<b>(51,371)</b>
Taxation	<u>16,166</u>	<u>28,520</u>	<u>6,124</u>	<u>5,573</u>
<b>Loss for the period</b>	<b><u>(38,662)</u></b>	<b><u>(89,446)</u></b>	<b><u>(14,941)</u></b>	<b><u>(45,798)</u></b>
	(Rupees)		(Rupees)	
Loss per share - basic and diluted	<u>(6.31)</u>	<u>(14.61)</u>	<u>(2.44)</u>	<u>(7.48)</u>

  
**Ata-Ur-Rehman Shaikh**  
 Company Secretary