



ZIL LIMITED
 Profit and Loss Account
 For the year ended 31 December 2015

	Year ended 31 December 2015	Year ended 31 December 2014
	(Rs. in '000)	
Sales - net	1,342,843	1,298,182
Cost of sales	<u>(1,095,917)</u>	<u>(1,016,412)</u>
Gross profit	246,926	281,770
Selling and distribution expenses	<u>(277,597)</u>	<u>(309,289)</u>
Administrative expenses	<u>(91,734)</u>	<u>(109,088)</u>
	<u>(369,331)</u>	<u>(418,377)</u>
	(122,405)	(136,607)
Other income	4,860	4,878
Other charges	<u>(2,123)</u>	<u>-</u>
	<u>(119,668)</u>	<u>(131,729)</u>
Finance cost	<u>(22,913)</u>	<u>(27,115)</u>
Loss before taxation	(142,581)	(158,844)
Taxation	22,019	55,375
Loss for the year	<u>(120,562)</u>	<u>(103,469)</u>
	(Rupees)	
Loss per share - basic and diluted	<u>(19.69)</u>	<u>(16.90)</u>

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