



ZIL LIMITED
 Profit and Loss Account
 For the year ended 31 December 2014

	Year ended 31 December 2014	Year ended 31 December 2013
	(Rs. in '000)	
Sales - net	1,298,182	1,621,071
Cost of sales	<u>(1,016,412)</u>	<u>(1,157,371)</u>
Gross profit	281,770	463,700
Selling and distribution expenses	<u>(309,289)</u>	<u>(274,324)</u>
Administrative expenses	<u>(109,088)</u>	<u>(120,773)</u>
	<u>(418,377)</u>	<u>(395,097)</u>
	(136,607)	68,603
Other operating income	4,878	3,144
Other operating expenses	-	(3,843)
	<u>(131,729)</u>	67,904
Financial expenses	<u>(27,115)</u>	<u>(18,802)</u>
(Loss) / Profit before taxation	<u>(158,844)</u>	49,102
Taxation	<u>55,375</u>	<u>(16,257)</u>
(Loss) / Profit for the year	<u>(103,469)</u>	<u>32,845</u>
	(Rupees)	
(Loss) / earning per share - basic and diluted	<u>(16.90)</u>	<u>Restated 5.36</u>

Appropriations:

The Board of Directors in its meeting held on March 16, 2015 has proposed a cash dividend of Rs. NIL (31 December 2013: Rs.1.5 per share Rs. 7.986 million) and bonus share NIL (31 December 2013: 7.986 million)