

ZEALPAK**ZEALPAK**
Cement Factory Ltd.7th Floor, PRC Towers, 32-A, Lalazar Drive, Moulvi Tamiz-ud-Din Khan Road, Karachi.
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BM-144/12

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI

28-Apr-12

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2012

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on Saturday 28, 2012 has recommended the following:

Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Nine Months Ended		Quarter ended	
	March 31, 2012	March 31, 2011	March 31, 2012	March 31, 2011
	(Rupees in '000)		(Rupees in '000)	
Sales - net	83,746	163,599	22,125	113,315
Cost of Sales	(92,958)	(379,470)	(24,598)	(187,393)
Gross (Loss)	(9,212)	(215,871)	(2,473)	(74,078)
Administrative expenses	(25,110)	(8,335)	(1,205)	(3,059)
Distribution cost	(1,322)	(509)	(1,203)	(218)
	(26,432)	(8,844)	(2,408)	(3,277)
Other Operating Expenses	-	(646)	-	(326)
Other Operating Income	(160,490)	570	(36,823)	163
	(186,923)	(8,920)	(39,231)	(3,440)
Operating (Loss)	(196,135)	(224,791)	(41,704)	(77,518)
Finance Cost	(24,672)	(37,435)	(2,483)	(5,717)
(Loss) before taxation	(220,807)	(262,226)	(44,187)	(83,235)
Taxation	(2,792)	(818)	(391)	(566)
(Loss) After taxation	(223,598)	(263,044)	(44,578)	(83,801)
(Loss) per share (Rs.)	(0.52)	(0.61)	(0.10)	(0.20)

Yours faithfully,
for Zeal Pak Cement Factory Limited

(MUSADDIQ KAMAL)
 Chief Financial Officer