



ZEAL PAK

Cement Factory Ltd.

7th Floor, PRC Towers, 32-A, Lalazar Drive, Moulvi Tamiz-ud-Din Khan Road, Karachi.
Tel: 35611484, 35611486, Fax: 35611483, 35615806
E-mail: zpcf@yahoo.com Website: www.zealpak.com.pk

BM-143/12

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI

29-Feb-12

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2011

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 29, 2012 has recommended the following:

Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Half year ended		Quarter ended	
	December 31, 2011	December 31, 2010	December 31, 2011	December 31, 2010
	(Rupees in '000)		(Rupees in '000)	
Sales - net	61,621	50,284	27,730	26,647
Cost of Sales	(68,360)	(192,077)	(30,762)	(125,122)
Gross (Loss)	(6,739)	(141,793)	(3,032)	(98,475)
Administrative expenses	(23,905)	(5,276)	(10,757)	(2,684)
Distribution cost	(119)	(291)	(54)	(141)
	(24,024)	(5,566)	(10,811)	(2,825)
Other Operating Expenses	-	(320)	-	(320)
Other Operating Income	(123,667)	407	(55,650)	188
	(147,691.00)	(5,479)	(66,461.00)	(2,957)
Operating (Loss)	(154,430)	(147,272)	(69,493)	(101,432)
Finance Cost	(22,189)	(31,718)	(9,985)	(13,980)
(Loss) before taxation	(176,619)	(178,990)	(79,478)	(115,412)
Taxation	(2,401)	(252)	(1,081)	(134)
(Loss) After taxation	(179,020)	(179,242)	(80,559)	(115,546)
(Loss) per share (Rs.) - Basic	(0.42)	(0.40)	(0.19)	(0.26)

The annexed notes form an integral part of these interim condensed financial statement

Yours faithfully,
for Zeal Pak Cement Factory Limited


(MUSADIQ KAMAL)
Chief Financial Officer

Factory: Tando Mohammad Khan Road, P.O. Box No. 70, Hyderabad. Tele: 0223886447, 0223886499

Fax: 0223886498 E-mail: zpcf@hyd.paknet.com.pk

NO. 311 P. 1

KSE T&M AFFAIRS DEPT. 2437560

1. MAR. 2012 10:03