



ZAHIDJEE TEXTILE MILLS LIMITED

MANUFACTURERS & EXPORTERS OF QUALITY YARN FABRIC & MADE UPS



ANNOUNCEMENT

The General Manager,
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

April 30, 2013
ZTM 61 1/825 1536/13

Dear Sir,

Financial Results For The Nine Months Ended March 31, 2013

This is to inform you that the Board of Directors of our company in their meeting held on Tuesday April 30, 2013 at 11:00 A.M at Head Office 20, Bilal Road, Civil Lines, Faisalabad recommended the following:

CASH DIVIDEND/ BONUS SHARES/ RIGHT SHARES /OTHER ENTITLEMENT -NIL-

The Financial results of the company are as follows:

	Quarter January-March		Nine months July-March	
	2013	2012	2013	2012
	Rupees	Rupees	Rupees	Rupees
Sales	1,320,868,979	888,687,014	3,288,636,616	2,668,223,810
Cost of goods sold	1,045,680,977	822,403,514	2,720,844,868	2,519,016,933
Gross profit	275,188,002	66,283,500	567,791,748	149,206,877
Trading profit	184,629		184,629	
Other operating income	1,561,867	342,152	2,161,857	13,656,299
	276,934,498	66,625,652	570,138,234	162,863,176
Distribution cost	18,700,889	14,285,505	53,146,421	48,528,643
Administrative expenses	15,210,674	12,489,891	40,363,112	36,021,474
Other operating expenses	10,198,206	-	21,592,976	54,098,573
Finance cost	39,019,611	36,731,586	82,542,489	101,649,324
	83,129,380	63,506,982	197,644,998	240,298,014
Profit / (loss) for the period before taxation	193,805,118	3,118,670	372,493,236	(77,434,838)
Provision for taxation	35,171,309	19,253,079	92,906,050	29,525,900
Profit / (loss) for the period	158,633,809	(16,134,409)	279,587,186	(106,960,738)
Earnings per share-Basic and diluted	3.88	(0.39)	6.84	(2.62)

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange.

Yours faithfully,

Shahab-Ud-Din Khan
Shahab-Ud-Din Khan
(Company Secretary)