



ZAHIDJEE TEXTILE MILLS LIMITED

MANUFACTURERS & EXPORTERS OF QUALITY YARN FABRIC & MADE UPS

ANNOUNCEMENT

The General Manager,
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

February 28, 2013
ZTM-S4 -1/831 - 1498 /13

Dear Sir,

Financial Results For The Half Year Ended December 31, 2012

This is to inform you that the Board of Directors of our company in their meeting held on Thursday February 28, 2013 at 11:30 P.M at the registered office of the Company, recommended the following:

CASH DIVIDEND/ BONUS SHARES/ RIGHT SHARES / OTHER ENTITLEMENT
-NIL-

The Financial results of the company are as follows:

	Quarter ended December 31,		Half year ended December 31,	
	2012	2011	2012	2011
	Rupees	Rupees	Rupees	Rupees
Sales	968,547,997	960,936,989	1,967,767,637	1,779,536,762
Cost of goods sold	819,789,064	881,210,484	1,675,163,891	1,696,613,419
Gross profit	148,758,933	79,726,505	292,603,746	82,923,343
Other operating income	507,758	269,750	599,990	13,314,147
	149,266,691	79,996,255	293,203,736	96,237,490
Distribution cost	16,932,141	19,459,916	34,445,532	34,243,138
Administrative expenses	10,404,070	12,853,613	25,152,438	23,531,583
Other operating expenses	9,406,744	30,990,713	11,394,770	54,098,573
Finance cost	30,490,060	31,901,139	43,522,878	64,917,738
	67,233,015	95,205,381	114,515,618	176,791,032
Profit / (loss) for the period before taxation	82,033,676	(15,209,126)	178,688,118	(80,553,542)
Provision for taxation	39,212,489	17,581,378	57,734,741	10,272,821
Profit / (loss) for the period	42,821,187	(32,790,504)	120,953,377	(90,826,363)
Earnings per share				
Basic and diluted	1.05	(0.80)	2.96	(2.22)

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange

Yours faithfully,

Shahab-Ud-Din Khan
Shahab-Ud-Din Khan
(Company Secretary)