

16 July 2022

WTL/CORP/FR/QA-31032021/22

The General Manager

FORM-7

Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Through: PUCARS, & Courier

Dear Sir

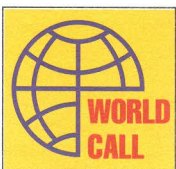
FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 31 MARCH 2021

We have to inform you that the Board of Directors of our company in their meeting held on **16 July 2022** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate Kot Lakhpat Lahore. at 3:00 p.m. have recommended the following:

CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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Standalone Financial Results of the company are as follows:

	Quarter ended March 31	
	2021 (Un-audited)	2020 (Un-audited)
	Note -----Rupees in '000)-----	
Revenue	690,589	1,249,240
Direct costs excluding depreciation and amortization	(600,235)	(541,047)
Operating costs	(101,373)	(133,971)
Other income	47,774	(54,228)
Profit before Interest, Taxation, depreciation and Amortization	36,755	519,994
Depreciation and amortization	(264,033)	(312,221)
Finance Cost	(70,238)	(149,969)
(Loss) / Profit before Taxation	(297,516)	57,804
Taxation	(10,396)	(18,805)
Net Profit for the Year	(307,912)	38,999
Earnings/(Loss) per share basic (Rupees)	(0.12)	0.02
Earnings/(Loss) per share diluted (Rupees)	(0.12)	0.01



Consolidated Financial Results of the company are as follows:

	Quarter ended March 31	
	2021	2020
	(Un-audited)	(Un-audited)
	Note -----Rupees in '000)-----	
Revenue	690,589	1,249,240
Direct costs excluding depreciation and amortization	(600,430)	(541,208)
Operating costs	(101,827)	(134,521)
Other income	47,485	(54,228)
Profit before Interest, Taxation, depreciation and Amortization	35,817	519,283
Depreciation and amortization	(264,175)	(312,400)
Finance Cost	(70,238)	(149,969)
(Loss) / Profit before Taxation	(298,596)	56,914
Taxation	(10,396)	(18,805)
Net Profit for the Year	(308,992)	38,109
Earnings/(Loss) per share basic (Rupees)	(0.12)	0.02
Earnings/(Loss) per share diluted (Rupees)	(0.12)	0.01

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the quarter ended 31 March 2021 will be transmitted through PUCARS Separately, within the specified time.

Yours truly,
For **WorldCall Telecom Limited**



Muhammad Zaki Munawar
Company Secretary

Head Office:

Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate,
Kot Lakhpat, Lahore.

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www.worldcall.net.pk