



An Omantel Company

WorldCall

WorldCall Telecom Limited

28 August 2015

WTL/CORP/KSE/ 04/2015

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.
Fax # (021) 111-573-329

The General Manager
Lahore Stock Exchange Limited
Stock Exchange Building
19 Khayaban-e-Aiwan-e-Iqbal,
Lahore.
Fax No. (042) 3636 8485

FORM-7

Through: PUCARS, Fax & Courier

FINANCIAL RESULTS FOR THE 2ND QUARTER & HALF YEAR ENDED 30 JUNE 2015

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 28 August 2015 at Pearl Continental Hotel, Lahore. at 10:00 a.m., have recommended the following:

CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

Annexure - A

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND HALF YEAR ENDED 30 JUNE 2015

	Half year ended 30 June 2015 Un-Audited	Half year ended 30 June 2014 Un-Audited	Quarter ended 30 June 2015 Un-Audited	Quarter ended 30 June 2014 Un-Audited
	------(Rupees in '000)-----			
Revenue - net	973,566	1,288,761	479,465	595,154
Direct cost	(1,518,012)	(1,617,572)	(834,988)	(870,112)
Gross loss	(544,446)	(328,811)	(355,523)	(274,958)
Operating cost	(623,451)	(537,302)	(345,720)	(280,961)
Operating loss	(1,167,897)	(866,113)	(701,243)	(555,919)
Finance cost	(322,146)	(347,183)	(158,510)	(183,313)
	(1,490,043)	(1,213,296)	(859,753)	(739,232)
Other income	29,583	522,596	2,685	-
Other expenses	(92,926)	-	(69)	(52,479)
Loss before taxation	(1,553,386)	(690,700)	(857,137)	(791,711)
Taxation	(818,595)	(127,218)	(1,051,301)	(56,533)
Loss after taxation	(2,371,981)	(817,918)	(1,908,438)	(848,244)
Basic loss per share	(Rupees) (2.88)	(1.06)	(2.28)	(1.05)
Diluted loss per share	(Rupees) (0.73)	(0.37)	(0.59)	(0.38)

Page 1 of 2

TeleCom Office:
Ibrahim Trade Centre, 1-Aibak Block
New Garden Town, Lahore. Pakistan
Tel: (92 42) 38535800, Fax: (92 42) 35846921
www.worldcall.com.pk

Head Office:
67 A, C-III, Gulberg-III, Lahore.
Tel: (92 42) 35872636-38, Fax: (92 42) 35755231



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Annexure - A1

CONDENSED CONSOLIDATED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE QUARTER AND HALF YEAR ENDED 30 JUNE 2015

	Half year ended 30 June 2015 Un-Audited	Half year ended 30 June 2014 Un-Audited	Quarter ended 30 June 2015 Un-Audited	Quarter ended 30 June 2014 Un-Audited
------(Rupees in '000)-----				
Continuing operations				
Revenue - net	973,566	1,288,761	479,465	595,154
Direct cost	(1,518,012)	(1,617,572)	(834,988)	(870,112)
Gross loss	(544,446)	(328,811)	(355,523)	(274,958)
Operating cost	(623,451)	(537,301)	(345,720)	(280,960)
Operating loss	(1,167,897)	(866,112)	(701,243)	(555,918)
Finance cost	(322,146)	(347,183)	(158,510)	(183,313)
	(1,490,043)	(1,213,295)	(859,753)	(739,231)
Other income	29,583	532,296	2,685	-
Other expenses	(92,926)	-	(69)	(42,779)
Loss before taxation	(1,553,386)	(680,999)	(857,137)	(782,010)
Taxation	(818,595)	(127,218)	(1,051,301)	(56,533)
Loss after taxation from continuing operations	(2,371,981)	(808,217)	(1,908,438)	(838,543)
Discontinued operations				
Loss for the period from discontinued operations	-	(427)	-	(216)
	(2,371,981)	(808,644)	(1,908,438)	(838,759)
Attributable to:				
Equity holders of the Parent Company	(2,371,981)	(808,519)	(1,908,563)	(838,696)
Non-controlling interest	-	(125)	125	(63)
	(2,371,981)	(808,644)	(1,908,438)	(838,759)
Loss per share - basic				
From continuing operations	Rupees (2.88)	(1.06)	(2.28)	(1.05)
From discontinued operations	Rupees -	(0.00)	(0.00)	(0.00)
From loss for the period	Rupees (2.88)	(1.06)	(2.28)	(1.05)
Loss per share - diluted				
From continuing operations	Rupees (0.73)	(0.37)	(0.59)	(0.38)
From discontinued operations	Rupees -	(0.00)	(0.00)	(0.00)
From loss for the period	Rupees (0.73)	(0.37)	(0.59)	(0.38)

Since the company has not declared any payouts, therefore no book closure is required.

We are pleased to inform you that Board of Directors of WorldCall Telecom Limited ("the company") in their meeting held on 28 August 2015 has renewed the contract of Mr. Babar Ali Syed as Chief Executive Officer of the company on the same terms and conditions.

We will be sending you required numbers =200 = copies of printed accounts for distribution amongst the members in due course of time.

Yours truly,
For WorldCall Telecom Limited

Muhammad Azhar Saeed, ACA
Officiating Company Secretary

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