



An Omantel Company

30 April 2015

WTL/CORP/FRQA-1/2015

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.
Fax # (021) 111-573-329

The General Manager
Lahore Stock Exchange Limited
Stock Exchange Building
19 Khayaban-e-Aiwan-e-Iqbal,
Lahore.
Fax No. (042) 3636 8485

FORM-7

Through: PUCARS, Fax & Courier

FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 31 MARCH 2015

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 30 April 2015 at Pearl Continental Hotel, Lahore. at 06:00 p.m., have recommended the following:

CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

Annex - A

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE QUARTER ENDED 31 MARCH 2015

	Quarter ended 31 March 2015 Un-Audited	Quarter ended 31 March 2014 Un-Audited
	-----Rupees in '000)-----	
Revenue - net	494,101	693,607
Direct cost	(683,024)	(747,460)
Gross loss	(188,923)	(53,853)
Operating cost	(277,731)	(256,341)
Operating loss	(466,654)	(310,194)
Finance cost	(163,636)	(163,870)
	(630,290)	(474,064)
Other income	26,898	575,075
Other expenses	(92,857)	-
(Loss)/profit before taxation	(696,249)	101,011
Taxation	232,706	(70,685)
(Loss)/profit after taxation	(463,543)	* 30,326
Basic loss per share	(Rupees) (0.60)	(0.02)
Diluted loss per share	(Rupees) (0.13)	(0.02)

Telecom Office:

Ibrahim Trade Centre, 1-Aibak Block
New Garden Town, Lahore. Pakistan
Tel: (92 42) 38535800, Fax: (92 42) 35846921
www.worldcall.com.pk

Head Office:

67 A, C-III, Gulberg-III, Lahore.
Tel: (92 42) 35872636-38, Fax: (92 42) 35755231



Annex - A1

**CONDENSED CONSOLIDATED INTERIM PROFIT AND LOSS
ACCOUNT (UN-AUDITED)
FOR THE QUARTER ENDED 31 MARCH 2015**

	Quarter ended 31 March 2015 Un-Audited	Quarter ended 31 March 2014 Un-Audited
------(Rupees in '000)-----		
Continuing operations		
Revenue - net	494,101	693,607
Direct cost	(683,024)	(747,460)
Gross loss	(188,923)	(53,853)
Operating cost	(277,731)	(256,341)
Operating loss	(466,654)	(310,194)
Finance cost	(163,636)	(163,870)
	(630,290)	(474,064)
Other income	26,898	575,075
Other expenses	(92,857)	-
(Loss)/profit before taxation	(696,249)	101,011
Taxation	232,706	(70,685)
(Loss)/profit after taxation from continuing operations	(463,543)	30,326
Discontinued operations		
Loss for the period from discontinued operations	-	(211)
	(463,543)	30,115
Attributable to:		
Equity holders of the Parent Company	(463,543)	30,177
Non-controlling interest	-	(62)
	(463,543)	30,115
Loss per share - basic		
From continuing operations	Rupees (0.60)	(0.02)
From discontinued operations	Rupees -	-
From loss for the period	Rupees (0.60)	(0.02)
Loss per share - diluted		
From continuing operations	Rupees (0.13)	(0.02)
From discontinued operations	Rupees -	-
From loss for the period	Rupees (0.13)	(0.02)

Since the company has not declared any payouts, therefore no book closure is required.

Appointment of Director / Filling of Casual Vacancy

Board appointed Mr. Shahid Aziz Siddiqi as Director to fill casual vacancy arised due to the resignation of Mr. Asadullah Khawaja from Board of Directors.

We will be sending you required numbers =200 = copies of printed accounts for distribution amongst the members in due course of time.

Yours truly,
For **WorldCall Telecom Limited**

Muhammad Azhar Saeed, ACA
Officiating Company Secretary

Telecom Office:

Ibrahim Trade Centre, 1-Aibak Block
New Garden Town, Lahore. Pakistan
Tel: (92 42) 38535800, Fax: (92 42) 35846921
www.worldcall.com.pk

Head Office:

67 A, C-III, Gulberg-III, Lahore.
Tel: (92 42) 35872636-38, Fax: (92 42) 35755231