



An Omantel Company

# WorldCall

## WorldCall Telecom Limited

31 October 2014

C/WTL/KSE/FORM-07/10/14  
FORM-7

**The General Manager**  
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**The General Manager**  
Lahore Stock Exchange Limited  
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### FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2014

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 31 October 2014 at Crown Plaza Hotel, Festival City, Dubai at 04:00 p.m., have recommended the following:

**CASH DIVIDEND** : **NIL**  
**BONUS SHARES** : **NIL**  
**RIGHT SHARES** : **NIL**

The financial results of the company are as follows:

	Nine months ended 30 September 2014 Un-Audited	Nine months ended 30 September 2013 Un-Audited (Rupees in	Quarter ended 30 September 2014 Un-Audited "000")	Quarter ended 30 September 2013 Un-Audited
Revenue – net	1,824,574	2,762,514	535,813	947,536
Direct Cost	<u>(2,526,012)</u>	<u>(2,941,322)</u>	<u>(908,440)</u>	<u>(1,128,709)</u>
<b>Gross loss</b>	<b>(701,438)</b>	<b>(178,808)</b>	<b>(372,627)</b>	<b>(181,173)</b>
Operating Cost	<u>(805,728)</u>	<u>(1,141,995)</u>	<u>(268,426)</u>	<u>(544,431)</u>
<b>Operating loss</b>	<b>(1,507,166)</b>	<b>(1,320,803)</b>	<b>(641,053)</b>	<b>(725,604)</b>
Finance cost	<u>(562,083)</u>	<u>(467,523)</u>	<u>(214,900)</u>	<u>(141,708)</u>
	<u><b>(2,069,249)</b></u>	<u><b>(1,788,326)</b></u>	<u><b>(855,953)</b></u>	<u><b>(867,312)</b></u>
Impairment loss on available for sale financial assets	-	(13,202)	-	(13,202)
Other income	299,362	46,873	-	32,967
Other expenses	<u>(24,724)</u>	<u>(517,689)</u>	<u>(247,958)</u>	<u>(409,752)</u>
<b>Loss before taxation</b>	<b>(1,794,611)</b>	<b>(2,272,344)</b>	<b>(1,103,911)</b>	<b>(1,257,299)</b>
Taxation	<u>(29,363)</u>	<u>740,087</u>	<u>97,855</u>	<u>340,667</u>
<b>Loss after taxation</b>	<u><b>(1,823,974)</b></u>	<u><b>(1,532,257)</b></u>	<u><b>(1,006,056)</b></u>	<u><b>(916,632)</b></u>
<b>Basic loss per share</b>	<b>(Rupees) (2.30)</b>	<b>(1.82)</b>	<b>(1.24)</b>	<b>(1.11)</b>
<b>Diluted loss per share</b>	<b>(Rupees) (0.58)</b>	<b>(1.29)</b>	<b>(0.32)</b>	<b>(0.77)</b>

Since the company has not declared any payouts, therefore no book closure is required.

We will be sending you 200 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,  
For Worldcall Telecom Limited

Muhammad Azhar Saeed, ACA  
Officiating Company Secretary

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