



Worldcall
An Omantel Company

Worldcall Telecom Limited

29 October 2013

C/WTI/KSE/FORM/29/10/13
FORM-7

The Deputy General Manager
Trading & Members Affairs Department
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

KSE Fax # (021) 111-573-329

FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2013

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 29 October 2013 at 02:00 p.m. at Omantel Head Office in Muscat, Sultanate of Oman has recommended the following:

CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

| | Nine Months ended 30 September 2013 | Nine Months ended 30 September 2012 | Quarter ended 30 September 2013 | Quarter ended 30 September 2012 |
|---|--|--|--|--|
| | ------(Rupees in | | "000")----- | |
| Revenue - net | 2,762,514 | 6,011,554 | 947,536 | 1,200,301 |
| Direct Cost | (2,941,322) | (6,094,447) | (1,128,709) | (1,652,288) |
| Gross loss | (178,808) | (82,893) | (181,173) | (451,987) |
| Operating cost | (1,141,995) | (1,164,181) | (544,431) | (441,590) |
| Operating loss | (1,320,803) | (1,247,074) | (725,604) | (893,577) |
| Finance cost | (467,523) | (492,188) | (141,708) | (178,205) |
| | (1,788,326) | (1,739,262) | (867,312) | (1,071,782) |
| Impairment loss on available for sale financial assets | (13,202) | (28,334) | (13,202) | - |
| Other operating income | 46,873 | 155,857 | 32,967 | 8,712 |
| Other operating expenses | (517,689) | (230,889) | (409,752) | (21,307) |
| Loss before taxation | (2,272,344) | (1,842,628) | (1,257,299) | (1,087,377) |
| Taxation | 740,087 | 687,231 | 340,667 | 358,215 |
| Loss after taxation | (1,532,257) | (1,155,397) | (916,632) | (729,162) |
| Loss per share - basic (Rupees) | (1.82) | (1.34) | (1.07) | (0.85) |
| Loss per share - diluted (Rupees) | (1.29) | (1.34) | (0.77) | (0.85) |

Since the company has not declared any payouts, therefore no book closure is required.

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,
For Worldcall Telecom Limited

Rizwan Abdul Hayi
Company Secretary