

# WorldCall

## WorldCall Telecom Limited

30 April 2013

C/WTI/KSE/FORM-07/04/13

FORM-7

The General Manager  
Karachi Stock Exchange (G) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
Fax: (021) 111-573-329

### FINANCIAL RESULTS FOR THE 1<sup>ST</sup> QUARTER ENDED 31 MARCH 2013

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 30 April 2013 at 04:00 p.m. at over Conference Call, have recommended the following:

CASH DIVIDEND : NIL  
BONUS SHARES : NIL  
RIGHT SHARES : NIL

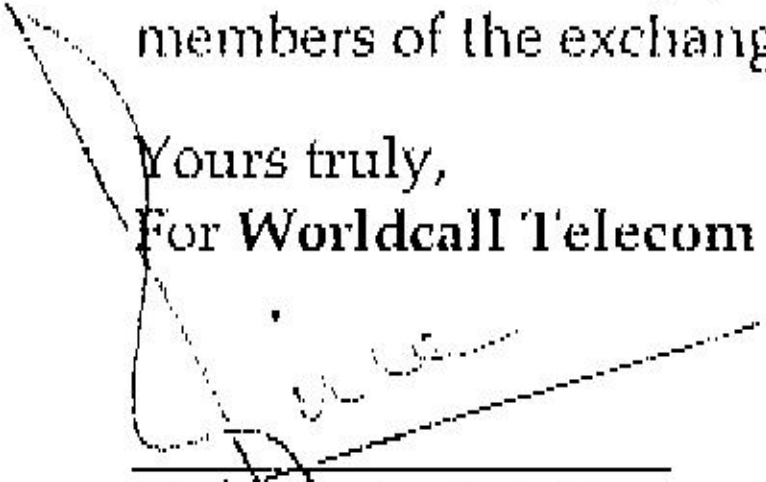
The financial results of the company are as follows:

	Quarter ended 31 March 2013	Quarter ended 31 March 2012
	(Rupees in "000")	
Revenue - net	970,044	2,060,072
Direct Cost	(913,821)	(2,085,867)
<b>Gross Profit/(loss)</b>	<b>56,223</b>	<b>(25,795)</b>
Operating cost	(280,619)	(354,881)
<b>Operating loss</b>	<b>(224,396)</b>	<b>(380,676)</b>
Finance cost	(164,132)	(171,083)
	(388,528)	(551,759)
Other operating income	8,146	6,477
Other Operating expenses	(78,492)	(32,151)
<b>Loss before taxation</b>	<b>(458,874)</b>	<b>(577,433)</b>
Taxation	202,329	177,743
<b>Loss after taxation</b>	<b>(256,545)</b>	<b>(399,690)</b>
<b>Loss per share -basic &amp; diluted (Rupees)</b>	<b>(0.30)</b>	<b>(0.46)</b>

Since the company has not declared any payouts, therefore no book closure is required.

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,  
For Worldcall Telecom Limited

  
Rizwan Abdul Hayi  
Company Secretary