



Worldcall Telecom Limited

28 March 2013

CYWTL/KSE/FORM 03/013/13
FORM-3

The General Manager
Karachi Stock Exchange (G) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.
Fax #. (021) 111 573 329

The Secretary
Lahore Stock Exchange (G) Limited
19-Khayaban-e-Aiwan-e-Aiwan
Stock Exchange Road,
Lahore.
Fax # (042) 3636 8485

FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2012

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 28 March 2013 at 03:00 p.m. at Hotel Intercontinental, Festival City, Dubai have recommended the following:

CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

	31 December 2012	31 December 2011
	----- (Rupees in "000") -----	
Revenue - net	7,118,825	8,001,013
Direct cost	(6,591,422)	(6,012,774)
Gross profit	527,403	1,988,239
Operating cost	(1,961,345)	(1,460,237)
Operating (loss)/profit	(1,433,942)	528,002
Finance cost	(1,245,090)	(714,654)
	(2,679,032)	(186,652)
Impairment loss on available for sale financial assets	(265,365)	(26,508)
Other operating income	694,172	504,213
Other operating expenses	(370,392)	(190,216)
(Loss)/profit before taxation	(2,620,617)	100,837
Taxation	970,975	189,413
(Loss)/profit after taxation	(1,649,642)	290,250
(Loss)/earnings per share - basic and diluted (Rupees)	(1.92)	0.34