



Worldcall
An OmanTel Company

30 October 2012

Worldcall Telecom Limited
C/WTI/KSE/FORM-07/10/12
FORM-7

The General Manger
Karachi Stock Exchange (G) Limited
Stock Exchange Building
Stock Exchange Road,
Karachi Fax No. (021) 111-573-329

FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 30 SEPTEMBER 2012

Dear Sir

We have to inform you that the Board of Directors of our company is their meeting held on 30 October 2012 at 03:00 p.m. have recommended the following:

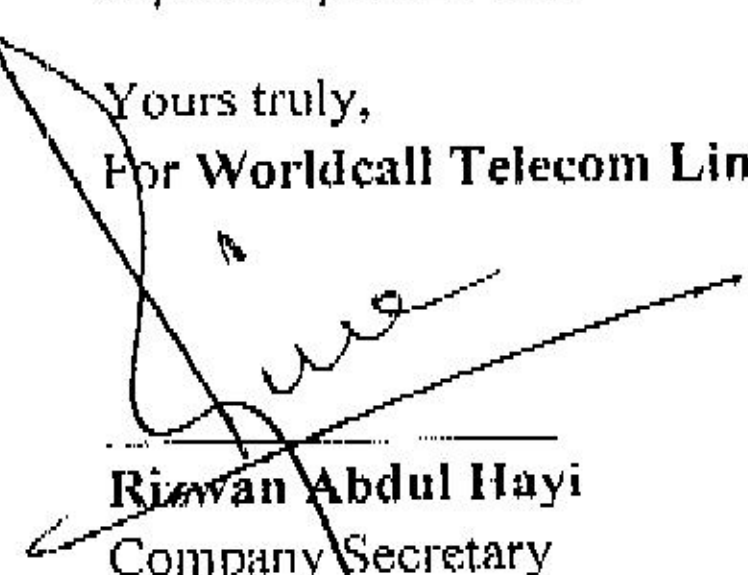
CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

	Nine Months ended 30 September 2012	Nine Months ended 30 September 2011	Quarter ended 30 September 2012	Quarter ended 30 September 2011
	------(Rupees in '000)-----			
Revenue - net	6,811,554	5,564,762	1,200,301	1,863,597
Direct Cost	(6,094,447)	(4,526,731)	(1,652,288)	(1,443,321)
Gross (loss)/Profit	(82,893)	1,038,031	(451,987)	420,276
Operating cost	(1,164,181)	(1,154,092)	(441,590)	(406,456)
Operating (loss)/profit	(1,247,074)	(116,061)	(893,577)	13,820
Finance Cost	(492,188)	(531,090)	(178,205)	(185,146)
	(1,739,262)	(647,151)	(1,071,782)	(171,326)
Impairment loss on available for sale financial assets	(28,334)	(15,470)	-	(5,204)
Other operating (expenses)/income	(75,032)	385,213	(15,595)	323,965
(Loss)/profit before taxation	(1,842,628)	(277,378)	(1,087,377)	146,435
Taxation	687,231	185,813	358,215	61,877
(Loss)/profit after taxation	(1,155,397)	(91,565)	(729,162)	208,317
(Loss)/earning per share - basic and diluted	Rupees (1.34)	(0.11)	(0.85)	0.24

Since the company has not declared any payouts, therefore no book closure is required. We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,
For Worldcall Telecom Limited


Rizwan Abdul Hayi
Company Secretary

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