


Worldcall Telecom Limited

C/WTL/KSE/FORM-07/08/12

FORM-7

31 August 2012

The General Manager
 Karachi Stock Exchange (G) Limited
 Stock Exchange Building
 Stock Exchange Road
 Karachi. Fax No. (021) 111-573-329

FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2012

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 31 August 2012 at 03:00 p.m. have recommended the following:

CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

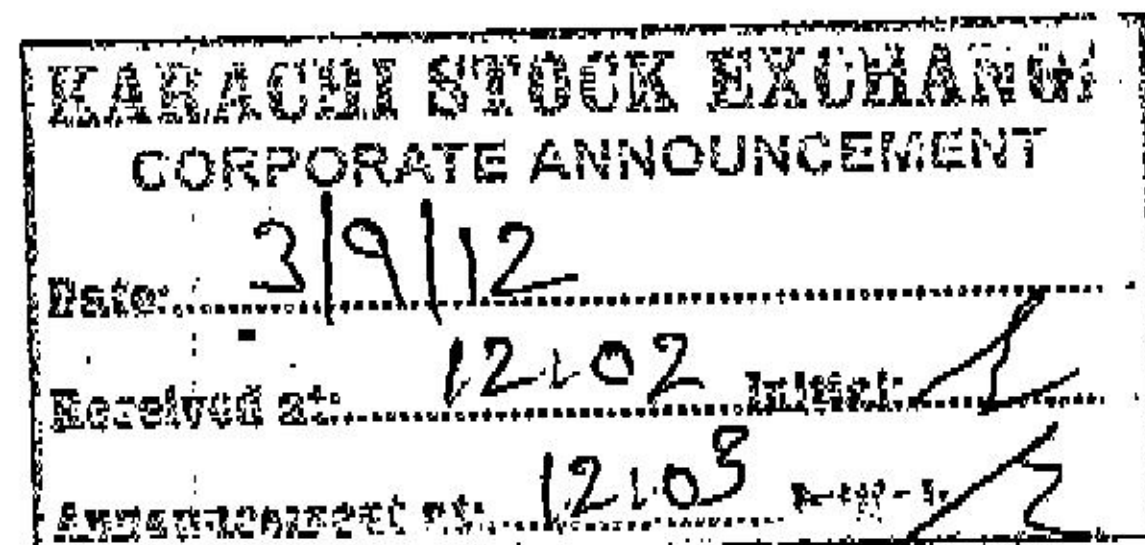
	Half Year ended 30 June 2012	Half year ended 30 June 2011 (Rupees in	Quarter ended 30 June 2012 "000")	Quarter ended 30 June 2011
Revenue - net	4,811,253	3,701,165	2,751,181	2,074,517
Direct Cost	(4,442,159)	(3,083,410)	(2,356,292)	(1,662,145)
Gross Profit	369,094	617,755	394,889	412,372
Operating Cost	(722,591)	(747,636)	(367,710)	(383,295)
Operating (loss) / profit	(353,497)	(129,881)	27,179	29,077
Finance cost	(313,983)	(345,944)	(142,900)	(156,935)
	(667,480)	(475,825)	(115,721)	(127,858)
Impairment loss on available for sale financial assets	(28,334)	(10,266)	(28,334)	(9,028)
Other operating (expenses)/income	(59,437)	62,278	(33,763)	(19,235)
Loss before taxation	(755,251)	(423,813)	(177,818)	(156,121)
Taxation	329,016	123,936	151,273	38,567
Loss after taxation	(426,235)	(299,877)	(26,545)	(117,554)
Loss per share-basic & diluted (Rupees)	(0.50)	(0.35)	(0.03)	(0.14)

Since the company has not declared any payouts, therefore no book closure is required.

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,
 For Worldcall Telecom Limited

Rizwan Abdul Hayi
 Rizwan Abdul Hayi
 Company Secretary



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