



## Worldcall Telecom Limited

C/WTL/KSE/FORM-07/04/12

FORM-7

29 April 2012

The General Manager  
Karachi Stock Exchange (G) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
Fax: 021-111-573-329

### FINANCIAL RESULTS FOR THE 1<sup>ST</sup> QUARTER ENDED 31 MARCH 2012

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 29 April 2012 at 03:00 p.m. at Pearl Continental Hotel, Lahore, have recommended the following:

CASH DIVIDEND	:	NIL
BONUS SHARES	:	NIL
RIGHT SHARES	:	NIL

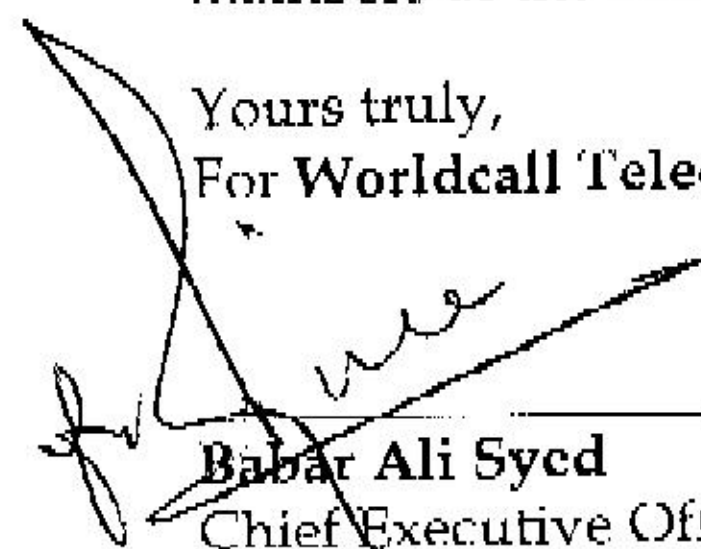
The financial results of the company are as follows:

	Quarter ended 31 March 2012	Quarter ended 31 March 2011
	(Rupees in "000")	
Revenue - net	2,060,072	1,626,648
Direct Cost	(2,085,867)	(1,421,265)
Gross (loss)/profit	(25,795)	205,383
Operating Cost	(354,881)	(364,341)
Operating loss	(380,676)	(158,958)
Finance cost	(171,083)	(189,009)
	(551,759)	(347,967)
Impairment loss on available for sale financial assets	-	(1,238)
Other operating (expenses)/income	(25,674)	81,513
Loss before taxation	(577,433)	(267,692)
Taxation	177,743	85,369
Loss after taxation	(399,690)	(182,323)
Loss per share -basic & diluted (Rupees)	(0.46)	(0.21)

Since the company has not declared any payouts, therefore no book closure is required.

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,  
For Worldcall Telecom Limited

  
Babar Ali Syed  
Chief Executive Officer