



Worldcall Telecom Limited

31 October 2011

C/WTL/KSE/FORM/31/10/11

FORM-7

The General Manager
Karachi Stock Exchange (C) Limited
Stock Exchange Building
Stock Exchange Road
Karachi. Fax No. (021) 111-573-329

FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2011

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 31 October 2011 at 04:00 p.m. at Omantel Head Office, Muscat, Sultanate of Oman have recommended the following:

CASH DIVIDEND : NIL.
BONUS SHARES : NIL.
RIGHT SHARES : NIL.

The financial results of the company are as follows:

	Nine Months ended 30 September 2011	Nine Months ended 30 September 2010 (Rupees in	Quarter ended 30 September 2011 "000")	Quarter ended 30 September 2010
Revenue - net	5,564,762	5,975,512	1,863,597	1,553,632
Direct Cost	(4,526,731)	(5,125,842)	(1,443,321)	(1,458,291)
Gross Profit	1,038,031	849,670	420,276	95,341
Operating Cost	(1,154,092)	(1,212,857)	(406,456)	(376,718)
Operating (loss)/profit	(116,061)	(363,187)	13,820	(281,377)
Finance cost	(531,090)	(558,959)	(185,146)	(181,606)
	(647,151)	(922,146)	(171,326)	(462,983)
Impairment loss on available for sale financial assets	(15,470)	(65,894)	(5,204)	(9,457)
Other operating income	385,243	46,312	322,965	39,297
(Loss)/ profit before taxation	(277,378)	(941,728)	146,435	(433,143)
Taxation	185,813	197,498	61,877	99,499
(Loss)/profit after taxation	(91,565)	(744,230)	208,312	(333,644)
(Loss)/earning per share - basic and diluted (Rupees)	(0.11)	(0.86)	0.24	(0.39)

Since the company has not declared any payouts, therefore no book closure is required.

Head Office:
67 A, C.I.I. Gulshan-e-Ikhtyar