



Worldcall
An Omani Company

Worldcall Telecom Limited

30 January 2010

C/WTL/KSE/FORM-03/001/10

FORM-3

The General Manager
Karachi Stock Exchange (C) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.
Fax No. 021-111-573-329

FINANCIAL RESULTS FOR THE PERIOD ENDED 31 DECEMBER 2009

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 30 January 2010 at 11:00 a.m. have recommended the following:

CASH DIVIDEND : NIL
BONUS SHARES : NIL
RIGHT SHARES : NIL

The financial results of the company are as follows:

| | Year ended 31 December 2009 | Period ended 31 December 2008 |
|--|-----------------------------------|-------------------------------------|
| | (Rupees in "000") | |
| Revenue - net | 8,408,275 | 3,091,482 |
| Direct Cost | (7,036,603) | (2,260,757) |
| Gross Profit | 1,371,672 | 830,725 |
| Operating Cost | (1,356,317) | (1,133,279) |
| Operating profit/(loss) | 15,355 | (302,554) |
| Finance cost | (523,025) | (163,182) |
| | (507,670) | (465,736) |
| Impairment loss on available for sale financial assets | (167,865) | - |
| Other operating income | 133,473 | 98,568 |
| Other expenses | (81,461) | (23,113) |
| Loss before taxation | (623,523) | (390,281) |
| Taxation | 132,704 | 90,993 |
| Loss after taxation | (490,819) | (299,288) |
| Loss per share -basic and diluted (Rupees) | (0.57) | (0.35) |