

WAH NOBEL CHEMICALS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2015

	Nine months ended March 31, 2015	Nine months ended March 31, 2014	Quarter ended March 31, 2015	Quarter ended March 31, 2014
	(Rupees in '000')			
Gross sales	1,084,100	1,172,004	377,771	435,981
Sales tax	(160,558)	(172,742)	(56,357)	(65,765)
Net sales	923,542	999,262	321,414	370,216
Cost of sales	(831,062)	(852,413)	(284,169)	(309,707)
Gross profit	92,480	146,849	37,245	60,509
Administrative expenses	(8,992)	(14,059)	(1,410)	(3,431)
Distribution expenses	(44,351)	(39,946)	(16,401)	(14,324)
Operating profit	39,138	92,844	19,435	42,754
Financial and other charges:				
Finance cost	(21,476)	(4,774)	(6,781)	(3,328)
Other expenses	(1,679)	(6,773)	(967)	(2,802)
Other income	1,639	5,458	175	88
Share in profit/(Loss) of associated company - net of tax	(908)	227	-	-
Profit / (Loss) before taxation	16,714	86,981	11,863	36,711
Provision for taxation	(9,504)	(31,093)	(3,301)	(13,102)
Profit / (Loss) for the period	7,210	55,888	8,562	23,609
Other comprehensive income for the period	-	-	-	-
Total comprehensive income / (loss) for the period	7,210	55,888	8,562	23,609
Earning per share - basic and diluted	Rs. 0.8	Rs. 6.21	Rs. 0.95	Rs. 2.62