



Next Capital Limited

3th Floor Horizon Tower, Plot # 2/6, Block III, Clifton, Karachi, Pakistan

UAN: 92-21-111-639-825 | Fax: 92-21-35292621 | Url: www.nextcapital.com.pk

Date: September 18, 2012

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: Financial results for the Year ended June 30, 2012

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on September 18, 2012 at 4:30 p.m., at Next Capital Limited, 8th Floor Horizon Tower, Plot No. 2/6, Block III, Clifton, Karachi, did not recommend any Cash Dividend or Bonus Shares or Right Shares or any other entitlement/ corporate action or any other price-sensitive information.

The financial results of the company are as follows:

Next Capital Limited
Profit and Loss Account
For the year ended 30 June 2012

	30 June 2012 Rupees	30 June 2011 Rupees
Operating revenue	38,825,063	41,615,789
Capital loss on sale of investments	(317,673)	(272,834)
Operating expenses	(21,681,597)	(23,237,897)
Administrative expenses	(35,148,201)	(33,037,765)
Financial charges	(3,208,527)	(3,504,701)
	<u>(21,530,935)</u>	<u>(18,437,408)</u>
Other operating income	3,204,528	933,975
Net loss before taxation	<u>(18,326,407)</u>	<u>(17,503,433)</u>
Taxation		
- Current	(420,296)	(714,416)
- Prior	270,302	(4,650)
- Deferred	10,672,110	3,097,186
	<u>10,522,116</u>	<u>2,378,120</u>
Net loss for the year	<u>(7,804,291)</u>	<u>(15,125,313)</u>
Accumulated Loss brought forward	(17,600,792)	(2,475,479)
Transaction cost on issuance of shares - net	(5,923,128)	
Accumulated Loss carried forward	<u>(31,328,209)</u>	<u>(17,600,792)</u>
Loss per share - basic and diluted	<u>(0.63)</u>	<u>(1.51)</u>

Lahore Office

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