



# D.M. Textile Mills Limited

Westridge, Rawalpindi - Pakistan.

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Website: www.dmttextile.com.pk



ISO 9001 : 2000 APPROVED

Ref:DMTM/2008/04/1605

28-Apr-08

The Secretary  
The Karachi Stock Exchange (Guarantee) Ltd  
Stock Exchange Building  
Stock Exchange Road  
Karachi-74000  
Fax: 111573329  
Phone:021-2439618

Dear Sir,

We have to inform you that the meeting of the Board of Directors of the company was held on 28.04.2008 at 1300 Hours at registered office at Rawalpindi and no dividend was declared for the Three Quarters ended March 31,2008.

	Three Quarters Ended		Quarter Ended	
	31 March 2008	31 March 2007	31 March 2008	31 March 2007
	Rupees	Rupees	Rupees	Rupees
SALES	618,134,158	670,781,909	214,723,574	208,101,654
COST OF SALES	(571,355,984)	(613,930,922)	(201,650,871)	(193,291,559)
GROSS PROFIT	46,778,174	56,850,987	13,072,703	14,810,095
DISTRIBUTION AND SELLING EXPENSES	(6,147,529)	(1,306,773)	(415,798)	(526,921)
ADMINISTRATIVE AND GENERAL EXPENSES	(12,711,829)	(12,595,984)	(4,405,562)	(4,116,667)
OTHER OPERATING EXPENSES	(523,075)	(255,831)	(172,492)	(21,315)
	(19,382,433)	(14,158,588)	(4,993,852)	(4,664,903)
OTHER OPERATING INCOME	3,551,974	2,250,746	2,504,952	100,891
OPERATING PROFIT	30,947,715	44,943,145	10,583,803	10,246,083
FINANCE COST	(40,014,263)	(44,830,875)	(13,218,833)	(13,956,080)
PROFIT / (LOSS) BEFORE TAXATION	(9,066,548)	112,270	(2,635,030)	(3,709,997)
Prior years' Adjustments	(152,706)	-	(152,706)	-
PROVISION FOR TAXATION	2,871,918	(2,226,741)	(261,835)	664,785
PROFIT / (LOSS) AFTER TAXATION	(6,347,336)	(2,114,471)	(3,049,571)	(4,374,782)
EARNINGS/(LOSS) PER SHARE-BASIC AND	(2.08)	(0.69)	(1.00)	(1.43)

We will be sending you <sup>and</sup> 300 copies of printed accounts for distribution amongst the members of the Stock Exchange.

Yours faithfully  
for D.M. Textile Mills Ltd

M.F. Zamian Qureshi FCA

Company Secretary/Finance Director

Technical Director : 5475649  
Purchase : 5477114  
Cotton : 5470245  
Mills Gate : 5460687

Sales Tax Registration No. 07-02-5202-007-19  
NTN: 0698602 - 1

Chief Executive : 5480156 - 5476910  
Sales : 5474683 - 5480157  
Accounts : 5470818 - 5480139  
Fax : (92-51) - 5472755