



The Karachi Electric Supply Corporation Ltd.

2nd Floor, Handicraft Bldg., Abdullah Haroon Road, Saddar, Karachi-74400
Cable: "UTILITIES", Telex: 25601 KESCO PK, Website: www.kesc.com.pk
Phone: 9205100-09 / 9205281, Fax: 9205147 Email: kescshares@yahoo.com

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Date: October 29, 2005

The Secretary
Karachi Stock Exchange (G) Ltd.
Stock Exchange Building
Off I.I. Chundrigar Road
Karachi
Fax: 2437560 / 2415763
eMail: corpaction@kse.com.pk

Subject: Quarterly Accounts of KESC for the period ended 30.09.2005

Dear Sir,

In compliance with the listing rules of the esteemed Exchange, we have to inform you that the Board of Directors of Karachi Electric Supply Corporation Ltd. at its meeting held on October 29, 2005 considered the KESC Quarterly Accounts for the period ended 30.09.2005 and approved the same as detailed below:-

	Rupees in 000's	
	July - September	
	2005	2004
Revenue		
Energy Sale - Net	11,588,988	10,536,947
Rental of meters & equipment	47,175	45,313
	<u>11,636,163</u>	<u>10,582,260</u>
Expenditure		
Fuel & oil consumed	(7,511,133)	(5,925,106)
Generation, transmission & distribution and public lamp expenses	(1,640,013)	(1,493,780)
Electricity purchased	(6,183,878)	(4,533,941)
	<u>(15,335,024)</u>	<u>11,952,827</u>
Gross Loss	(3,698,861)	(1,370,567)
Consumer services & administration expenses	(1,002,435)	(841,781)
Other operating income	223,911	236,867
Other operating charges	(54,215)	(56,108)
Other Income	(832,739)	(661,022)
	<u>(4,531,600)</u>	<u>(2,031,589)</u>
Operating Loss		