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Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

STATEMENT OF PROFIT OR LOSS FOR THE QUARTER ENDED SEPTEMBER 30, 2018

	September 2018	September 2017
	(Rupees)	
SALES - Net	87,944,411	75,986,727
COST OF SALES	42,236,299	45,326,756
GROSS PROFIT	45,708,112	30,659,971
<u>Operating Expenses</u>		
Distribution and Selling Cost	(8,801,775)	(2,143,160)
Administrative and General Expenses	(8,634,899)	(2,047,481)
	(17,436,674)	(4,190,641)
OPERATING PROFIT	28,271,438	26,469,330
Finance Cost	3,510,872	3,929,128
PROFIT BEFORE TAXATION	24,760,566	22,540,202
<u>Taxation</u>		
- Current	(1,099,305)	(759,867)
PROFIT AFTER TAXATION	23,661,261	21,780,335
Earning Per Share - Basic	0.60	0.56