



# Tri-Pack Films Limited

A PAKISTAN - JAPAN JOINT VENTURE



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Sec/198/TPFL

Karachi  
18 October 2017

The Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Dear Sir,

## FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2017

The Board of Directors of Tri-Pack Films Limited in their Meeting held today at 10.30 A.M. at Karachi gave their permission for the release and placing on the Company's website (<http://tripack.com.pk/financial-reports.html>) the unaudited condensed interim financial information in respect of the above captioned period.

The financial results of the Company are as follows :-

	Quarter ended		Nine months ended	
	September 30, 2017	September 30, 2016	September 30, 2017	September 30, 2016
	(Rupees in thousand)		(Rupees in thousand)	
Revenue	2,950,064	2,999,933	9,011,779	8,782,408
Cost of sales	(2,561,295)	(2,522,082)	(7,609,226)	(7,123,040)
Gross profit	388,769	477,851	1,402,553	1,659,368
Distribution costs	(60,767)	(70,605)	(230,451)	(202,879)
Administrative expenses	(60,402)	(81,014)	(226,029)	(228,749)
	(121,169)	(151,619)	(456,480)	(431,628)
Operating profit	267,600	326,232	946,073	1,227,740
Other income	12,145	23,726	30,733	50,293
	279,745	349,958	976,806	1,278,033
Other expenses	(8,805)	(16,401)	(46,072)	(62,728)
Finance cost	(97,689)	(112,763)	(255,009)	(369,952)
<b>C/F.</b>	<b>(106,494)</b>	<b>(129,164)</b>	<b>(301,081)</b>	<b>(432,680)</b>

**TRI PACK FILMS LIMITED**

	<b>Quarter ended</b>		<b>Nine months ended</b>	
	September 30, 2017	September 30, 2016	September 30, 2017	September 30, 2016
	<b>(Rupees in thousand)</b>		<b>(Rupees in thousand)</b>	
	<b>B/F.</b>			
Profit before income tax	<u>(106,494)</u>	<u>(129,164)</u>	<u>(301,081)</u>	<u>(432,680)</u>
Income tax	<u>173,251</u>	<u>220,794</u>	<u>675,725</u>	<u>845,353</u>
Profit for the period	<u>(48,422)</u>	<u>(39,527)</u>	<u>(215,287)</u>	<u>(135,433)</u>
	<u>124,829</u>	<u>181,267</u>	<u>460,438</u>	<u>709,920</u>
Earnings per share - basic and diluted (Rupees)	<u>3.22</u>	<u>4.67</u>	<u>11.87</u>	<u>19.19</u>

Two hundred copies of the unaudited condensed interim financial information will be sent to you shortly for distribution amongst the Members of the Exchange. Additionally, the nine months financial results shall also be e-mailed to the Exchange by this evening at [aqfs@kse.com.pk](mailto:aqfs@kse.com.pk) in Portable Document Format (PDF) to enable the Exchange to place the same on its website.

Yours sincerely,  
For TRI-PACK FILMS LIMITED

  
( Adi J. Cawasji )  
Company Secretary