



# Tri-Pack Films Limited

A PAKISTAN - JAPAN JOINT VENTURE



Sec/230/TPFL

Karachi  
17 August 2016

The Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Dear Sir,

## FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2016

The Board of Directors of Tri-Pack Films Limited in its Meeting held today at 10.00 A.M. at Lahore gave their permission for the release and placing on the Company's website (<http://www.tripack.com.pk/Finance.htm>) the unaudited condensed interim financial information in respect of the above captioned period.

The financial results of the Company are as follows :-

	Quarter ended		Half year ended	
	June 30, 2016	June 30, 2015	June 30, 2016	June 30, 2015
	(Rupees in thousand)		(Rupees in thousand)	
Revenue	3,336,017	3,617,809	5,782,475	6,256,964
Cost of sales	(2,558,729)	(2,808,676)	(4,583,353)	(5,230,176)
Gross profit	777,288	809,133	1,199,122	1,026,788
Distribution cost	(62,919)	(83,830)	(130,528)	(158,752)
Administrative expenses	(85,136)	(92,512)	(167,086)	(164,862)
	(148,055)	(176,342)	(297,614)	(323,614)
Operating profit	629,233	632,791	901,508	703,174
Other income	16,110	21,614	26,567	28,355
C/F.	645,343	654,405	928,075	731,529

**TRI PACK FILMS LIMITED**

	<b>Quarter ended</b>		<b>Half year ended</b>		
	June 30, 2016	June 30, 2015	June 30, 2016	June 30, 2015	
	(Rupees in thousand)		(Rupees in thousand)		
	B/F.	645,343	654,405	928,075	731,529
Other expenses		(36,518)	(22,757)	(46,327)	(22,757)
Finance costs		(116,621)	(174,390)	(257,189)	(415,178)
		(153,139)	(197,147)	(303,516)	(437,935)
Profit before taxation		492,204	457,258	624,559	293,594
Taxation		(65,519)	3,173	(95,906)	18,173
Profit after taxation		426,685	460,431	528,653	311,767
			(Re-stated)		(Re-stated)
Earnings per share - basic and diluted (Rupees)		11.05	13.73	14.65	9.30

Two hundred copies of the unaudited condensed interim financial information will be sent to you shortly for distribution amongst the Members of the Exchange.

Yours sincerely,  
For TRI-PACK FILMS LIMITED

  
(Adi J. Cawasji)  
Company Secretary