



Tri-Pack Films Limited

A PAKISTAN - JAPAN JOINT VENTURE



FAX # 111 573 329

Sec/424/TPFL

Karachi
28 October 2013

The Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Dear Sir,

FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2013

The Board of Directors of Tri-Pack Films Limited in their Meeting held on Saturday, 26 October 2013 at 1.00 P.M. at Karachi gave their permission for the release and placing on the Company's website (<http://www.tripack.com.pk/Finance.htm>) the unaudited condensed interim financial information in respect of the above captioned period.

The financial results of the Company are as follows :-

	QUARTER ENDED		NINE MONTHS ENDED	
	September 30, 2013	September 30, 2012	September 30, 2013	September 30, 2012
	(Rupees in thousand)		(Rupees in thousand)	
Sales	3,593,908	2,786,712	10,106,335	8,919,305
Less: Sales tax	509,660	269,971	1,377,604	1,332,654
Net sales	3,084,248	2,516,741	8,728,731	7,586,651
Cost of sales	2,834,080	2,193,523	7,669,744	6,424,600
Gross profit	250,168	323,218	1,058,987	1,162,051
Distribution expenses	73,000	60,486	205,211	176,855
Administrative expenses	53,895	51,105	164,744	147,373
	126,895	111,591	369,955	324,228
Operating profit	123,273	211,627	689,032	837,823
Other income	7,877	5,706	27,527	27,531
C/F.	131,150	217,333	716,559	865,354