



Tri-Pack Films Limited

A PAKISTAN - JAPAN JOINT VENTURE



FAX # 111 573 329

Sec/403/TPFL

Karachi
23 October 2012

The Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Dear Sir,

FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2012

The Board of Directors of Tri-Pack Films Limited in their Meeting held today at 11.30 A.M. at Karachi gave their permission for the release and placing on the Company's website (<http://www.tripack.com.pk/Finance.htm>) the unaudited condensed interim financial information in respect of the above captioned period.

The financial results of the Company are as follows :-

	QUARTER ENDED		NINE MONTHS ENDED	
	September 30, 2012	September 30, 2011	September 30, 2012	September 30, 2011
	(Rupees in thousand)		(Rupees in thousand)	
Sales	2,786,712	3,004,760	8,919,305	9,081,384
Less: sales tax	269,971	523,955	1,332,654	1,667,931
Net sales	2,516,741	2,480,805	7,586,651	7,413,453
Cost of sales	2,193,523	2,046,206	6,424,600	6,063,355
Gross profit	323,218	434,599	1,162,051	1,350,098
Distribution expenses	60,486	52,224	176,855	154,222
Administrative expenses	51,105	40,254	147,373	114,936
	111,591	92,478	324,228	269,158
Operating profit	211,627	342,121	837,823	1,080,940
Other income	5,706	9,840	27,531	26,545
C/F.	217,333	351,961	865,354	1,107,485