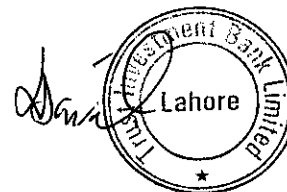


TRUST INVESTMENT BANK LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-Audited)
FOR THE NINE MONTHS ENDED MARCH 31, 2015

	Nine Months ended		Quarter ended	
	31 March		31 March	
	2015	2014	2015	2014
	Rupees	Rupees	Rupees	Rupees
Income				
Income from lease operations	4,219,660	43,256,711	340,701	3,601,424
Income from investments	345,681	1,282,739	105,467	339,480
Income from term loans	26,543,080	46,714,681	3,673,695	19,915,809
	31,108,422	91,254,131	4,119,864	23,856,713
Finance cost	2,267,424	(22,290,439)	531,196	(25,958,477)
	28,840,998	113,544,570	3,588,668	49,815,190
Administrative and operating expenses	58,572,281	59,122,036	21,473,041	16,236,567
	(29,731,284)	54,422,534	(17,884,374)	33,578,623
Other income	6,937,920	41,431,556	2,987,391	21,320,603
	(22,793,364)	95,854,090	(14,896,983)	54,899,226
Other operating expenses	20,491,510	19,335,812	6,874,212	13,055,103
(Loss) / profit before provisions and taxation	(43,284,874)	76,518,278	(21,771,195)	41,844,123
Reversal against lease, term loan and other receivables	34,911,543	(42,839,806)	991,724	-
Impairment charged in the value of investment	(2,450,619)	2,348,000	(514,896)	-
	32,460,924	(40,491,806)	476,828	-
Profit before taxation	(10,823,950)	117,010,084	(21,294,367)	41,844,123
Provision for taxation	942,338	125,773,224	-	45,000,000
Profit / (loss) after taxation	(11,766,288)	(8,763,140)	(21,294,367)	(3,155,877)
Earnings / (loss) per share - basic	(0.17)	(0.15)	(0.30)	(0.05)
Earnings / (loss) per share - diluted	(0.14)	(0.10)	(0.26)	(0.04)



TRUST INVESTMENT BANK LIMITED
 CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-Audited)
 FOR THE NINE MONTHS ENDED MARCH 31, 2015

	Nine Months ended		Quarter ended	
	31 March		31 March	
	2015	2014	2015	2014
	Rupees	Rupees	Rupees	Rupees
Income				
Income from lease operations	4,219,660	43,256,711	340,701	3,601,424
Income from investments	345,681	1,282,739	105,467	339,480
Income from term loans	26,543,080	46,714,681	3,673,695	19,915,809
Income from Brokerage	-	50,274	-	-
	31,108,422	91,304,405	4,119,864	23,856,713
Finance cost	2,273,577	(22,191,298)	537,349	(25,859,336)
	28,834,845	113,495,703	3,582,515	49,716,049
Administrative and operating expenses	59,261,832	60,578,375	22,162,592	17,692,906
	(30,426,988)	52,917,328	(18,580,078)	32,023,143
Other income	7,159,509	41,431,556	3,208,980	21,320,603
	(23,267,479)	94,348,884	(15,371,098)	53,343,746
Other operating expenses	20,491,510	19,335,812	6,874,212	13,055,103
(Loss) / profit before provisions and taxation	(43,758,989)	75,013,072	(22,245,310)	40,288,643
Reversal against lease, term loan and other receivables	34,911,543	(42,839,806)	991,724	-
Impairment charged in the value of investment	(1,976,504)	2,348,000	(40,781)	-
	32,935,039	(40,491,806)	950,943	-
Profit before taxation	(10,823,950)	115,504,878	(21,294,367)	40,288,643
Provision for taxation	942,338	123,773,224	-	45,000,000
Profit / (loss) after taxation	(11,766,288)	(10,268,346)	(21,294,367)	(4,711,357)
Earnings / (loss) per share - basic	(0.17)	(0.18)	(0.30)	(0.08)
Earnings / (loss) per share - diluted	(0.14)	(0.12)	(0.26)	(0.05)

