



**TRG PAKISTAN LTD.**  
CENTRE POINT BUILDING, LEVEL 18,  
PLOT NO. 66/ 3-2, OFF. SHAHEED-E-MILLAT  
EXPRESSWAY, NEAR KPT INTERCHANGE,  
FLYOVER, KARACHI-74900, PAKISTAN.

PHONE: +92-21-35805894  
+92-21-35805895  
FAX NO. +92-21-35805893  
UAN # +92-21-111-874-874  
<http://trgpcorp.com>

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Road  
Karachi

October 10, 2018

Subject: **Financial Results for the Year Ended June 30, 2018**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on October 10, 2018 at 07:00 p.m. at Centre Point Building, Level 18, Off. Shaheed-e-Millat Expressway, Near KPT Interchange, Karachi recommended the following:

- |      |  |              |
|------|--|--------------|
| i.   | <b><u>CASH DIVIDEND</u></b>                          | <b>-NIL-</b> |
| ii.  | <b><u>BONUS SHARES</u></b>                           | <b>-NIL-</b> |
| iii. | <b><u>RIGHT SHARES</u></b>                           | <b>-NIL-</b> |
| iv.  | <b><u>ANY OTHER ENTITLEMENT/CORPORATE ACTION</u></b> | <b>-NIL-</b> |
| v.   | <b><u>ANY OTHER PRICE-SENSITIVE INFORMATION</u></b>  | <b>-NIL-</b> |

## **TRG Pakistan Limited**

### **Statement of Profit or Loss and Other Comprehensive Income**

*For the year ended June 30, 2018*

	<i>Note</i>	<b>June 30, 2018</b>	<b>June 30, 2017</b>
		----- (Rupees in '000) -----	
Revenue	12	228,516	214,386
Administrative and other expenses	13	(223,002)	(207,486)
Exchange loss - net		(222,429)	(498)
(Loss) / profit before taxation		<u>(216,915)</u>	<u>6,402</u>
Taxation	14	(626)	(1,043)
<b>(Loss) / profit for the year</b>		<b>(217,541)</b>	<b>5,359</b>
<b>Other comprehensive income</b>			
<i>Items that may be reclassified to profit or loss subsequently</i>			
Available for sale investment - change in fair value net of deferred tax		360,509	418,312
Foreign currency translation difference - net of tax		1,936,139	2,269
		2,296,648	420,581
<b>Total comprehensive income for the year</b>		<b><u>2,079,107</u></b>	<b><u>425,940</u></b>
		----- (Rupee) -----	
(Loss) / earnings per share - basic and diluted	15	<u>(0.399)</u>	<u>0.010</u>



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## TRG Pakistan Limited

### Consolidated Statement of Profit or Loss and Other Comprehensive Income

For the year ended June 30, 2018

	Notes	June 30, 2018	June 30, 2017
		----- (Rupees in '000) -----	
Revenue		49,056,553	35,990,660
Other operating income		217,297	436,825
Payroll and related costs		34,738,867	26,285,206
Acquisition expenses		4,150,509	2,479,996
Depreciation, amortization and other non-cash costs		3,879,812	5,930,624
Other operating costs		11,273,304	9,700,216
<b>Loss from operations</b>		<b>(4,768,642)</b>	<b>(7,968,557)</b>
Finance expenses	21	(1,975,882)	(1,719,815)
<b>Loss before taxation</b>		<b>(6,744,524)</b>	<b>(9,688,372)</b>
Income tax (expense) / income	22	(28,900)	46,939
<b>Net loss for the year</b>		<b>(6,773,424)</b>	<b>(9,641,433)</b>
<b>Other comprehensive (loss) / income</b>			
<i>Item that will not be subsequently reclassified to profit or loss</i>			
Actuarial gain on retirement benefits		84,193	7,130
<i>Item that will be subsequently reclassified to profit or loss</i>			
Foreign currency translation adjustment		(1,118,599)	327,753
		(1,034,406)	334,883
<b>Total comprehensive loss</b>		<b>(7,807,830)</b>	<b>(9,306,550)</b>
<b>Loss attributable to:</b>			
- Shareholders of the Holding Company		(2,936,815)	(4,378,217)
- Non-controlling interest		(3,836,609)	(5,263,216)
		(6,773,424)	(9,641,433)
<b>Other comprehensive income attributable to:</b>			
- Shareholders of the Holding Company		(298,010)	336,556
- Non-controlling interest		(736,396)	(1,673)
		(1,034,406)	334,883
<b>Total comprehensive loss attributable to:</b>			
- Shareholders of the Holding Company		(3,234,825)	(4,041,661)
- Non-controlling interest		(4,573,005)	(5,264,889)
		(7,807,830)	(9,306,550)
<b>Loss per share attributable to the ordinary equity holders of the parent</b>		----- (Rupees) -----	
Basic loss per share	25	(5.38)	(8.03)
Diluted loss per share	25	(5.38)	(8.03)



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The Annual General Meeting of the Company will be held on November 02, 2018 at 10:00 a.m. at The Institute of Chartered Accountants of Pakistan, Chartered Accountants Avenue, Clifton, Karachi.

The Annual Report of the Company will be transmitted through PUCARS atleast 21 days before holding of Annual General Meeting.

Thanking You,

Very truly yours  
For and on behalf of  
TRG Pakistan Limited

A handwritten signature in black ink, appearing to read 'Rahat Lateef', is written over a horizontal line.

**Rahat Lateef**  
Company Secretary