



TREET CORPORATION LIMITED

REGISTERED OFFICE

72 - B, Kotlakhpat Industrial Area, Lahore : 54770, Pakistan
 Tel : +92 (42) 35830881, 35122296, 35156567
 Fax : +92 (42) 35215825, 35114127, 35166770
 E-mail : info@treetonline.com website: www.treetgroup.com



Certificate No SG14/04689

Mr. Muhammad Ghufraan
 DGM, Companies Affair
 Karachi Stock Exchange Limited
 Stock Exchange Building/Road, Karachi

April 24, 2015

Subject: **FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED MARCH 31, 2015**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on April 24, 2015 at 11:30 AM at 72 - B, Industrial Area, Kot Lakhpat Lahore, the Registered Office of the Company, have approved Financial Results for the 3rd Quarter Ended March 31, 2015.

i) **CASH DIVIDEND** NIL ii) **BONUS ISSUE** NIL
 iii) **RIGHT SHARES**

The Board of Directors has recommended to issue 150% Right Shares (i.e. 150 shares to be offered against each 100 shares held on entitlement date) @ Rs. 50/- per shares (including share premium of Rs. 40/- per share).

The financial results of the Company are as follows:

TREET GROUP OF COMPANIES CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the period ended March 31, 2015

	July to March 2015	July to March 2014	January to March 2015	January to March 2014
	<i>(Rupees in thousand)</i>			
Sales -Net	5,256,402	5,099,134	1,762,841	1,721,027
Cost of goods sold	4,068,746	4,014,068	1,310,505	1,316,279
Gross Profit	1,187,656	1,085,066	452,336	404,748
Administrative expenses	153,173	113,744	63,514	32,479
Distribution cost	675,687	675,364	234,678	222,230
Operating Profit	828,860	789,108	298,192	254,769
Other operating income	358,796	295,958	154,144	150,039
Finance cost	116,178	394,342	11,552	12,838
Financial charges Treet-PTC	(82,057)	(70,207)	(29,219)	(28,654)
Share of profit of associate	(214,525)	(227,325)	(78,247)	(72,427)
	35,554	9,037	19,054	9,037
Workers' profit participation fund	213,946	401,805	77,284	70,933
Workers' welfare fund	3,725	20,240	(178)	2,125
	1,399	7,691	(80)	807
Profit before taxation	5,124	27,931	(258)	2,932
Provision for taxation	208,822	373,874	77,542	67,901
Group	(18,152)	(28,136)	(11,981)	(11,443)
Associated company	(4,117)	(2,543)	(838)	(2,543)
Profit after taxation from continuing operations	186,553	343,195	64,723	53,915
Profit / (Loss) from discontinued operation	(35,769)	(3,695)	-	(1,742)
Profit after taxation	150,784	339,500	64,723	52,173
Earnings per share from continuing operations (Rupees)	3.54	6.82	1.20	2.79
Earnings per share from discontinued operations (Rupees)	(0.69)	(0.07)	-	(0.09)

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Lahore Factory:

72 - B, Kot Lakhpat Industrial Area,
 Lahore: 54770, Pakistan.
 Tel: +92 (42) 35830881, 35122296,
 35156567 Fax: +92 (42) 35114127,
 35836770, 35215825

Sales Head Office:

Treet Corporation Limited
 2-H, Gulberg-II, Lahore - 54660,
 Pakistan.
 Tel : +92 (42) 35817141-47
 Fax : +92 (42) 35817438

Hyderabad Factory:

Hali Road, P.O. No. 308,
 Hyderabad, 71000, Pakistan.
 Tel: +92 (22) 3880646, 3880656,
 3883174, Fax: +92 (22) 3880157

Karachi Office:

17- Abdullah Hareem Road,
 Karachi - Pakistan
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