TREET CORPORATION LIMITED

REGISTERED OFFICE
72 - B, Kotlakhpat Industrial Area, Lahore : 54770, Pakistan
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Certificate No SG14/04699

Mr. Muhammad Ghufran
DGM Companies Affairs
Karachi Stock Exchange Limited
Stock Exchange Building, Karachi

September 29, 2014

Subject: **Financial Results for the year ended June 30, 2014**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on September 29, 2014 at 11: 30 AM at 72 -- B, Industrial Area Kot Lakhpat Lahore, the Registered Office of the Company, have approved Financial Results for the Year Ended June 30, 2014.

i) CASH DIVIDEND:

A Final Cash Dividend @ Rs. 2.00 per ordinary share i.e.20% for the year ended June 30, 2014.

PROFIT ON PARTICIPATION TERM CERTIFICATE (TCLTC):

We are pleased to announce following entitlements in Rs. per TCLTC:

Total Profit* in Cash in Rs.	6.77 per TCLTC
Total Payment in Cash in Rs.	6.92 per TCLTC (including Re. 0.15 Principal Redemption in Cash)

*Taxes as per applicable law

For details, please refer to Annexure-A

ii) BONUS ISSUE **NIL** **iii) RIGHT SHARES** **NIL**

The financial results of the Company are as follows:

Consolidated Profit and Loss Account

For the year ended 30 June 2014

	2014	2013
	(Rupees in thousand)	
		(Restated)
Sales - net	**7,062,133**	5,953,868
Cost of sales	**5,637,817**	4,619,065
Gross profit	**1,424,316**	1,334,803
Administrative expenses	**162,912**	157,454
Distribution cost	**959,702**	886,807
	1,122,614	1,044,261
Operating profit	**301,702**	290,542
Finance cost	**363,905**	404,091
Other operating expenses	**9,183**	7,794
	373,088	411,885
Other income	**289,171**	333,918
Share of profit of associate	**44,485**	31,147
	262,270	243,722
Workers' profit participation fund	**11,424**	12,789
Workers' welfare fund	**4,324**	4,886
	15,748	17,675
Profit before taxation	**246,522**	226,047
Taxation		
- Group	**1,353**	(389)
- Associate	**10,608**	11,396
	11,961	11,007
Profit after taxation	**234,561**	215,040
Attributable to:		
Equity holders of the parent	**234,436**	214,853
Non-controlling interest	**125**	187
	234,561	215,040
		(Restated)
Earnings per share - basic and diluted (Rupees)	**4.90**	4.92