



# TREET CORPORATION LIMITED

## REGISTERED OFFICE

72 - B, Kot Lakhpat Industrial Area, Lahore : 54770, Pakistan  
 Tel : +92 (42) - 35830881, 35122296, 35865907, 35156567  
 Fax : +92 (42) - 35114127, 35836770, 35215825  
 E-mail : info@treetonline.com URL : www.treetgroup.com



Date: April 17, 2013

The General Manager  
 Karachi Stock Exchange Limited  
 Stock Exchange Building  
 Stock Exchange Road  
 Karachi.

Subject: **Financial Results for the quarter and nine months ended March 31, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on April 17, 2013 at 11: 30 AM at registered office, 72 – B, Industrial Area Kot Lakhpat Lahore, recommended the following:

The financial results of the Company are as follows:

## TREET GROUP OF COMPANIES CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the period ended March 31, 2013

	July to March 2013	July to March 2012	January to March 2013	January to March 2012
<i>(Rupees in thousand)</i>				
Sales -Net	4,253,405	4,272,418	1,420,459	1,285,321
Cost of goods sold	3,284,953	3,192,394	1,088,422	1,009,608
<b>Gross Profit</b>	<b>968,452</b>	<b>1,080,024</b>	<b>332,037</b>	<b>275,713</b>
Administrative expenses	123,471	86,551	29,737	25,650
Distribution cost	549,755	402,075	166,746	78,095
	673,226	488,626	196,483	103,745
<b>Operating Profit</b>	<b>295,226</b>	<b>591,398</b>	<b>135,554</b>	<b>171,968</b>
Other operating income	142,050	77,946	(63,245)	63,704
Finance cost	(105,525)	(192,287)	(18,263)	(63,100)
Financial charges Treet-PTC	(201,075)	-	(58,494)	-
Share of profit of associate	3,580	2,099	-	(6,404)
	134,256	479,156	(4,448)	166,168
Workers' profit participation fund	9,539	19,009	1,053	7,852
Workers' welfare fund	3,296	3,058	1,901	1,312
	12,835	22,067	2,954	9,164
<b>Profit before taxation</b>	<b>121,421</b>	<b>457,089</b>	<b>(7,402)</b>	<b>157,004</b>
Provision for taxation				
Group	(2,167)	(61,488)	(6,984)	(30,634)
Associated company	(1,253)	(768)	-	2,238
<b>Profit after taxation</b>	<b>118,001</b>	<b>394,833</b>	<b>(14,386)</b>	<b>128,608</b>
Minority interest	134	251		
<b>Profit after taxation attributable to Group</b>	<b>117,867</b>	<b>394,582</b>		
Earnings per share - basic and diluted	2.82	9.44	(0.34)	3.08

### Lahore Factory:-

72 - B, Kot Lakhpat Industrial  
 Area, Lahore: 54770, Pakistan.  
 Tel : + 92 (42) - 35830881  
 35122296, 35865907, 35156567  
 Fax: + 92 (42) 35114127, 35836770  
 35215825

### Sales Head Office:-

**GLOBAL ECONO TRADE (PVT.) LIMITED**  
*(A wholly owned subsidiary of Treet Corporation Ltd.)*  
 2-H, Gulberg-II, Lahore - 54660, Pakistan.  
 Tel: +92 (42) 35817141-47,  
 Fax: +92 (42) 35817438

### Hyderabad Factory:-

Hall Road, P.O.Box 308,  
 Hyderabad, 71000, Pakistan.  
 Tel: +92 (022) 3880846, 3883058,  
 3883174, Fax:+92 (022) 3880157

### Karachi Office:-

17 - Abdullah Haroon Road,  
 Karachi - Pakistan  
 Tel : +92 (21) 35681576  
 : +92 (21) 35683155  
 Fax : +92 (21) 35681575