



# TREET CORPORATION LIMITED

## REGISTERED OFFICE

72-B, Kot Lakhpat Industrial Area, Lahore : 54770, Pakistan

Ph: +92 (42) - 35830881 - 35122296 - 35865907 - 35156567

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ISO 9001:2000 (Certificate # 04125)



Date: October 06, 2011

The General Manager  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Subject: Financial Results for the year ended June 30, 2011

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on October 06, 2011 at 11: 30 AM at registered office, 72 - B, Industrial Area Kot Lakhpat Lahore, recommended the following:

A final cash dividend @10% i.e. Re. 1.00 per share.  
The financial results of the Company are as follows:

### TREET GROUP OF COMPANIES CONSOLIDATED PROFIT AND LOSS ACCOUNT AND APPROPRIATIONS

For the year ended June 30, 2011

	July to June 2011	July to June 2010
<i>(Rupees in thousand)</i>		
Sales -Net	4,605,309	3,574,921
Cost of goods sold	3,583,390	2,865,893
<b>Gross Profit</b>	<b>1,021,919</b>	<b>709,028</b>
Administrative expenses	105,348	84,936
Distribution cost	347,983	293,685
	453,331	378,621
<b>Operating Profit</b>	<b>568,588</b>	<b>330,407</b>
Other operating income	161,561	202,876
Finance cost	(237,940)	(210,796)
Other operating expenses	(14,541)	(33,965)
Share of profit of associate	5,355	8,662
	483,023	297,184
Workers' profit participation fund	15,714	11,031
Workers' welfare fund	2,079	4,618
	17,793	15,649
<b>Profit before taxation</b>	<b>465,230</b>	<b>281,535</b>
Provision for taxation		
Group	(111,015)	(12,115)
Associated company	(2,049)	(3,079)
<b>Profit after taxation</b>	<b>352,166</b>	<b>266,341</b>
Minority Interest	212	94
<b>Profit after taxation attributable to Group</b>	<b>351,954</b>	<b>266,247</b>
Unappropriated brought forward	583,535	702,882
Disposal of investment in associated company	(10,013)	-
Transfer to statutory reserve	(61,614)	(24,258)
Transfer from revaluation surplus	5,974	5,975
<b>Profit available for appropriations</b>	<b>839,836</b>	<b>950,846</b>
<b>APPROPRIATIONS:</b>		
Cash dividend @ 10% (2010: @ 50%)	41,822	20,911
Stock dividend @ Nil (2010: @ 900%)	-	376,400
	41,822	397,311
<b>Unappropriated profit carried forward</b>	<b>798,014</b>	<b>553,535</b>
Earnings per share - basic and diluted	8.42	6.37

#### Lahore Factory:

72 -B, Kotlakhpat Industrial Area, Lahore : 54770, Pakistan.  
Phones: +92 (42) - 35830881  
35122296, 35865907, 35156567  
Fax: +92(42) 35836770, 35114127

#### Global Econo Trade (Pvt.) Ltd.

(A wholly owned subsidiary of TREET CORPORATION LIMITED)  
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36303501-2, 36313502  
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#### Hyderabad Factory:

Hali Road, P.O. Box No: 308, Hyderabad, 71000, Pakistan.  
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#### Karachi Office:

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