



# TREET CORPORATION LIMITED

## REGISTERED OFFICE

72-B, Kot Lakhpat Industrial Area, Lahore : 54770, Pakistan.

Ph: +92 (42) - 5830881 - 5122296 - 5965907 - 5156567

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Date: February 26, 2010

The General Manager  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

REVISED

Subject: Financial Results for the Quarter and 6 months ended December 31, 2009

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on February 26, 2010 at 11:30 AM at Registered Office, 72 - B, Industrial Area Kot Lakhpat Lahore, recommended the following:

The financial results of the Company are as follows:

### TREET GROUP OF COMPANIES CONSOLIDATED PROFIT AND LOSS ACCOUNT AND APPROPRIATIONS

For the Quarter and 6 Months ended December 31, 2009

	<b>UNAUDITED</b>			
	<b>6 Months ended</b>		<b>Quarter ended</b>	
	<b>July to December 2009</b>	<b>July to December 2008</b>	<b>October to December 2009</b>	<b>October to December 2008</b>
	<i>(Rupees in thousand)</i>			
Sales -Net	1,753,141	1,319,858	896,165	684,379
Cost of goods sold	1,405,982	1,149,271	709,201	593,260
<b>Gross Profit</b>	<b>347,159</b>	<b>170,587</b>	<b>186,964</b>	<b>91,119</b>
Administrative expenses	35,348	24,400	20,200	13,611
Distribution cost	104,929	104,279	60,575	51,941
	<b>140,277</b>	<b>128,679</b>	<b>80,775</b>	<b>65,552</b>
<b>Operating Profit</b>	<b>206,882</b>	<b>41,908</b>	<b>106,189</b>	<b>25,567</b>
Other operating income	130,827	(105,927)	59,957	(103,733)
Finance cost	(99,229)	(69,934)	(49,988)	(30,587)
Share of profit of associate	3,906	4,412	(1,548)	2,756
	<b>242,386</b>	<b>(129,541)</b>	<b>114,610</b>	<b>(105,997)</b>
Workers' profit participation fund	11,416	230	6,103	124
Workers' welfare fund	4,256	245	2,260	245
	<b>15,672</b>	<b>475</b>	<b>8,363</b>	<b>369</b>
<b>Profit before taxation</b>	<b>226,714</b>	<b>(130,016)</b>	<b>106,247</b>	<b>(106,366)</b>
Provision for taxation				
Group	(33,235)	(6,300)	(18,556)	(40,076)
Associated company	(1,387)	(1,503)	536	(927)
<b>Profit after taxation</b>	<b>192,092</b>	<b>(137,819)</b>	<b>88,227</b>	<b>(147,369)</b>
Minority Interest	110	(86)		
<b>Profit after taxation attributable to Group</b>	<b>191,982</b>	<b>(137,733)</b>		
Unappropriated brought forward	702,879	750,991		
Transfer from revaluation surplus	3,011	288		
<b>Profit available for appropriations</b>	<b>897,872</b>	<b>613,546</b>		
Earnings per share - Basic and diluted	45.93	(32.96)	21.10	(35.24)

#### Lahore Factory:

72 - B, Kotlakhpat Industrial Area, Lahore : 54770, Pakistan.  
Phones: +92 (42) - 5830881, 5122296, 5865907, 5156567  
Fax: +92 (42) - 5114127, 5836770

#### Global Econo Trade (Pvt.) Ltd.

(A wholly owned subsidiary of TREET CORPORATION LIMITED)  
56 - Shahrah-e-Quaid-e-Azam, Lahore. 54000, Pakistan.  
Phones: +92 (42) - 6303680, 6303501 - 2, 6313502  
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#### Hyderabad Factory:

Hali Road, P.O.Box No. 308, Hyderabad, 71000, Pakistan.  
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#### Karachi Office:

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