

Date: September 17, 2015

**The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.**

Subject: Financial results for the year ended June 30, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Thursday, September 17, 2015 at 12:00 noon at 12th Floor, Centrepoint, Off Shaheed-e-Millat Expressway, Near KPT Interchange Flyover, Karachi, recommended the following:

(i) CASH DIVIDEND

No cash dividend announced by the Board.

AND/OR

(ii) BONUS SHARES

No Bonus shares recommended by the Board

AND/OR

(iii) RIGHT SHARES

No Right shares recommended by the Board

AND/OR

(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION

No other entitlement recommended by the Board

AND/OR

(v) ANY OTHER PRICE-SENSITIVE INFORMATION

The financial results of the Company are as enclosed:

Yours Sincerely,



Shaharyar Siddiq
Company Secretary

C.C:

**Securities and Exchange Commission of Pakistan
National Insurance Corporation Building,
Jinnah Avenue,
Blue Area, Islamabad,
Pakistan.**

TPL TRAKKER LIMITED
CONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2015

| | Note | 2015 Rupees | 2014 Rupees (Restated) |
|---|---------------|--------------------|------------------------------|
| Turnover – net | 36 | 2,178,542,463 | 2,084,621,786 |
| Cost of sales | 37 | (1,301,779,283) | (1,233,826,819) |
| Gross profit | | <u>876,763,180</u> | <u>850,794,967</u> |
| Distribution expenses | 38 | (226,821,445) | (240,048,857) |
| Administrative expenses | 39 | (448,491,211) | (443,340,079) |
| Operating profit | | <u>201,450,524</u> | <u>167,406,031</u> |
| Other operating expenses | 40 | (79,266,319) | (4,561,401) |
| Finance costs | 41 | (312,566,150) | (82,788,331) |
| Other income | 42 | 679,838,853 | 74,922,124 |
| Share of profit from investment in associates – net | 9.1.1 & 9.3.1 | (48,591,465) | 261,460,837 |
| Profit before taxation | | <u>440,865,443</u> | <u>416,439,260</u> |
| Taxation | 43 | 11,084,839 | (68,242,383) |
| Profit for the year | | <u>451,950,282</u> | <u>348,196,877</u> |
| Other comprehensive income for the year, net of tax <i>Other comprehensive income to be reclassified to profit and loss account in subsequent periods (net of tax)</i> Net gain on available-for-sale financial asset | | 449,706 | 129,491 |
| Other comprehensive income for the year, net of tax | | <u>449,706</u> | <u>129,491</u> |
| Total comprehensive income for the year | | <u>452,399,988</u> | <u>348,326,368</u> |
| Earnings per share - Basic and diluted | 44 | <u>Rs. 1.54</u> | <u>Rs. 1.52</u> |
| Total comprehensive income attributable to: | | | |
| Owners of the parent | | 334,825,532 | 330,438,269 |
| Non-controlling interest | | 117,574,456 | 17,888,099 |
| | | <u>452,399,988</u> | <u>348,326,368</u> |

The annexed notes from 1 to 52 form an integral part of these consolidated financial statements.



CHIEF EXECUTIVE



DIRECTOR

TPL TRAKKER LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2015

| | Note | 2015 Rupees | 2014 Rupees |
|---|------|--------------------|--------------------|
| Turnover – net | 34 | 1,457,620,441 | 1,404,758,554 |
| Cost of sales | 35 | (716,975,746) | (671,633,077) |
| Gross profit | | 740,644,695 | 733,125,477 |
| Distribution expenses | 36 | (229,918,551) | (240,048,857) |
| Administrative expenses | 37 | (309,142,340) | (276,800,294) |
| Operating profit | | 201,583,804 | 216,276,326 |
| Other operating expenses | 38 | (15,744,317) | (2,952,305) |
| Finance costs | 39 | (143,619,659) | (130,389,687) |
| Other income | 40 | 176,315,966 | 48,855,642 |
| Profit before taxation | | 218,535,794 | 131,789,976 |
| Taxation | 41 | (16,311,997) | (43,378,398) |
| Profit for the year | | 202,223,797 | 88,411,578 |
| Other comprehensive income for the year, net of tax | | - | - |
| Total comprehensive income for the year | | 202,223,797 | 88,411,578 |
| Earnings per share – Basic and diluted | 42 | 0.93 | 0.41 |

The annexed notes from 1 to 50 form an integral part of these financial statements.


CHIEF EXECUTIVE


DIRECTOR