



THE THAL INDUSTRIES CORPORATION LTD.

The General Manager,
The Karachi Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

No. TICL/2013/ 9688
July 24, 2013

SUB: FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED 30TH JUNE 2013.

Dear Sir,

We have to inform you that the Board of Directors of our Company held their meeting on Wednesday 24th July, 2013 at 10.30 a.m at the Lahore Office 2D/1, Gulberg III, Lahore, approved the Financial Results of the Company for the 3rd Quarter ended 30-06-2013.

The Financial Results of the Company are as follows:

	Period ended		Quarter ended	
	30 June 2013 Rupees	30 June 2012 Rupees	30 June 2013 Rupees	30 June 2012 Rupees
Sales - Net	6,341,763,917	5,515,815,900	3,251,904,376	2,167,441,291
Cost of sales	(5,533,454,776)	(5,018,900,540)	(2,935,148,735)	(1,847,722,059)
Gross profit	808,309,141	496,915,360	316,755,641	319,719,232
Operating expenses				
Distribution and selling expenses	(78,821,767)	(47,836,470)	(33,862,247)	(14,505,753)
Administrative expenses	(157,755,253)	(113,630,357)	(54,740,784)	(32,531,503)
	(236,577,020)	(161,466,827)	(88,603,031)	(47,037,256)
Operating profit	571,732,121	335,448,533	228,152,610	272,681,976
Other operating income	8,650,726	22,867,896	6,691,342	19,378,882
	580,382,847	358,316,429	234,843,952	292,060,858
Finance cost	(282,578,729)	(244,410,495)	(130,024,634)	(100,455,771)
Other expenses	(20,437,538)	(5,695,297)	(7,193,483)	(5,695,297)
	(303,016,267)	(250,105,792)	(137,218,117)	(106,151,068)
Profit/(loss) before taxation	277,366,580	108,210,637	97,625,835	185,909,790
Taxation	(94,304,637)	(55,158,159)	(31,395,376)	(21,674,413)
Profit/(loss) after taxation	183,061,943	53,052,478	66,230,459	164,235,377
Other comprehensive income	-	-	-	-
Total comprehensive income/(loss) for the period	183,061,943	53,052,478	66,230,459	164,235,377
Earnings/(Loss) Per Share-Basic & Diluted	12.19	3.53	4.41	10.93

We will be sending you 300 printed copies of accounts for distribution amongst the members of the Exchange.

Yours faithfully,

(WASIF MAHMOOD)
Company Secretary