



# THE THAL INDUSTRIES CORPORATION LTD.

No. TICL/2012/9581

December 27, 2012

The General Manager,  
The Karachi Stock Exchange (Guarantee) Limited,  
Stock Exchange Building,  
Stock Exchange Road, Karachi.

**SUB: FINANCIAL RESULTS FOR THE YEAR ENDED 30-09-2012**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Thursday, the 27<sup>th</sup> December, 2012 at 11.30 a.m at the Registered Office at 23- Pir Khurshid Colony, Gulgasht, Multan recommended the following:

**(i) CASH DIVIDEND**

A final Cash Dividend for the year ended 30-09-2012 at Rs.1.00 per share i.e 10%.

**Financial Results of the Company are as follows:**

	2012 Rupees	2011 Rupees
Sales - net	7,374,483,890	7,378,519,838
Cost of Sales	(6,699,993,880)	(6,427,704,141)
Gross profit	674,490,010	950,815,697
Operating expenses		
Distribution and selling expenses	(73,138,944)	(45,947,774)
Administrative Expenses	(153,202,352)	(134,090,192)
	(226,341,296)	(180,037,966)
Operating profit	448,148,714	770,777,731
Other Operating Income	35,440,888	20,169,389
	483,589,602	790,947,120
Finance Cost	(308,869,659)	(478,864,672)
Other Expenses	(10,397,346)	(21,340,962)
	(319,267,005)	(500,205,634)
Profit before taxation	164,322,597	290,741,486
Taxation	(57,713,372)	(107,044,402)
Profit after taxation	106,609,225	183,697,084
Other comprehensive income	-	-
Total comprehensive income for the year	106,609,225	183,697,084
Earnings Per Share - Basic and diluted	7.10	12.23

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