



THE THAL INDUSTRIES CORPORATION LTD.

The General Manager,
The Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

No. TICL/2012/9524
July 25, 2012

SUBJECT: FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED 30TH JUNE 2012.

Dear Sir,

We have to inform you that the Board of Directors of our Company held their meeting on Wednesday 25th July, 2012 at 10:30 a.m at the Registered Office, 23- Pir Khurshid Colony, Gulgasht, Multan, approved the Financial Results of the Company for the 3rd Quarter ended 30-06-2012.

The Financial Results of the Company are as follows:

	Period ended		Quarter ended	
	30 June 2012 Rupees	30 June 2011 Rupees	30 June 2012 Rupees	30 June 2011 Rupees
Sales - Net	5,515,815,900	4,626,979,101	2,167,441,291	2,059,225,942
Cost of sales	(5,018,900,540)	(4,060,699,524)	(1,847,722,059)	(2,002,001,120)
Gross profit	496,915,360	566,279,577	319,719,232	57,224,822
Operating expenses				
Distribution and selling expenses	(47,836,470)	(30,799,354)	(14,505,753)	(8,339,383)
Administrative expenses	(113,630,357)	(102,899,065)	(32,531,503)	(26,094,670)
	(161,466,827)	(133,698,419)	(47,037,256)	(34,434,053)
Operating profit	335,448,533	432,581,158	272,681,976	22,790,769
Other operating income	22,867,896	16,435,384	19,378,882	8,521,608
	358,316,429	449,016,542	292,060,858	31,312,377
Finance cost	(244,410,495)	(377,053,524)	(100,455,771)	(181,135,211)
Other expenses	(5,695,297)	(3,598,151)	(5,695,297)	7,491,142
	(250,105,792)	(380,651,675)	(106,151,068)	(173,644,069)
Profit/(Loss) before taxation	108,210,637	68,364,867	185,909,790	(142,331,692)
Taxation	(55,158,159)	(46,269,791)	(21,674,413)	27,474,005
Profit/(Loss) after taxation	53,052,478	22,095,076	164,235,377	(114,857,687)
Other comprehensive income	-	-	-	-
Total comprehensive income/(loss) for the period	53,052,478	22,095,076	164,235,377	(114,857,687)
Earnings/(Loss) Per Share-Basic & Diluted	3.53	1.47	10.93	(7.65)

We will be sending you 300 printed copies of accounts for distribution amongst the members of the Exchange.

Yours faithfully,


(WASIF MAHMOOD)
Company Secretary

Plant No. 1 Layyah Sugar Mills, Layyah, Pakistan. Phone: 060-6411981-4 Fax: 060-6411284
Plant No. 2 Safina Sugar Mills, Lalian, Distt. Chiniot, Pakistan. Phone: 047-6610011-6 Fax: 047-6610012
Registered Office: 23-Pir Khurshid Colony, Multan, Pakistan. Phone: 061-6524675, 6524621 Fax: 061-6524676
Lahore Office: 2 D-1, Gulberg 3, Lahore, Pakistan. Phone: 042-35771066-71 Fax: 042-35756687