



THATTA CEMENT
COMPANY LIMITED



FORM 7

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

October 29, 2018

Subject: Financial results for the quarter ended September 30, 2018

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Monday, October 29, 2018 at 11:00 am at 6th floor, 606-608A, Continental Trade Centre, Block 8, Clifton, Karachi have recommended the following for the quarter ended September 30, 2018:

i.	Cash dividend	Nil
ii.	Bonus shares	Nil
iii.	Right shares	Nil
iv.	Any other entitlement / corporate action	Nil
v.	Any other price sensitive information	Nil

The financial results of the Company are attached herewith.

Shahid Yaqoob
CFO & Company Secretary

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THATTA CEMENT
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Thatta Cement Company Limited

Condensed Interim Unconsolidated Profit & Loss Account (Un-audited)

For the quarter ended September 30, 2018

	Quarter ended September 30,	
	2018	2017
	----- Rupees in thousands -----	
Sales - net	702,741	613,250
Cost of sales	(581,968)	(426,265)
Gross profit	120,773	186,985
Selling and distribution cost	(16,780)	(15,324)
Administrative expenses	(26,852)	(32,048)
	(43,632)	(47,372)
Operating profit	77,141	139,613
Other operating expenses	(9,194)	(9,095)
Finance cost	(16,956)	(16,818)
	(26,150)	(25,913)
Other income	8,478	10,889
Profit before taxation	59,469	124,589
Taxation	(9,694)	(36,324)
Profit for the quarter	49,775	88,265
Earnings per share - basic and diluted (Rupees)	0.50	0.89

Shahid Yaqoob
CFO & Company Secretary



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Thatta Cement Company Limited
Condensed Interim Consolidated Profit & Loss Account (Un-audited)
For the quarter ended September 30, 2018

	Quarter ended September 30,	
	2018	2017
	----- Rupees in thousands -----	
Sales - net	971,348	796,681
Cost of sales	(736,199)	(520,743)
Gross profit	235,149	275,938
Selling and distribution cost	(16,780)	(15,324)
Administrative expenses	(28,498)	(36,682)
	(45,278)	(52,006)
Operating profit	189,871	223,932
Other operating expenses	(9,194)	(9,095)
Finance cost	(23,020)	(24,937)
	(32,214)	(34,032)
Other income	8,571	8,788
Profit before taxation	166,228	198,688
Taxation	(10,513)	(36,848)
Profit for the quarter	155,715	161,840
Profit for the quarter attributable to:		
- Equity holders of the Holding Company	115,913	134,198
- Non-controlling interests	39,802	27,642
	155,715	161,840
Earnings per share - basic and diluted (Rupees)	1.16	1.35


Shahid Yaqoob
CFO & Company Secretary